

Gobierno de El Salvador

02/07/2024

Reprogramación

Nº Corr. Modif. PEP: 112

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2024 - 0300 - 1 - 51 - 01													
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,726.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,726.33
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,595.00
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,185.00
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,047.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,047.83
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,350.00
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222.18
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597.94
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,560.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,560.24
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,634.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,634.16
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,668.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,668.16
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,234.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,234.80
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,074.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,074.01
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,323.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,323.27
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,480.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,001.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,001.50

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Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2024 - 0300 - 1 - 51 - 01													
55599 Impuestos, Tasas y Derechos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,341.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,341.32
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,170.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,240.00
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,251.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,251.30
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,687.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,687.08
Cifrado : 2024 - 0300 - 1 - 52 - 01													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$977,485.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$977,485.90
51203 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,433.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,433.58
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,579.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,579.09
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,229.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,229.35
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,518.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,518.41
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,354.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,354.10
51901 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,883,476.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,883,476.03
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,569.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,569.03
54103 Productos Agropecuarios y Forestales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,442.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,442.11
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,083.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,083.17
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640,647.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640,647.85
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,830.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,830.40
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,371.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,371.16

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Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cífrado : 2024 - 0300 - 1 - 52 - 01													
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,942.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,942.51
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,478.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,125.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,125.17
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,074.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,074.34
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$17,360.08	\$0.00	\$42,087.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,447.14
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$406,277.89	\$0.00	\$54,914.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$461,192.18
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,873.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,873.47
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,633.00
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,384.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,384.51
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$688,633.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$688,633.10
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,125.00
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,173.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,173.10
54304 Transportes, Fletes y Almacenamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,920.00
54307 Servicios de Limpiezas y Fumigaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,750.00
54308 Servicios de Lavanderías y Planchado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,598.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,598.10
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,586,180.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,586,180.57
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339,979.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339,979.44
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,735.00

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Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2024 - 0300 - 1 - 52 - 01													
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354,812.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354,812.30
54402 Pasajes al Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,989.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,989.65
54403 Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,790.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,790.36
54599 Consultorías, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
55599 Impuestos, Tasas y Derechos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,958.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,958.85
55601 Primas y Gastos de Seguros de Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00
55603 Comisiones y Gastos Bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$729.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$729.32
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,572.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,572.20
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,098.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,098.03
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,566.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,566.90
61105 Vehículos de Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
61199 Bienes Muebles Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,396.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,396.12
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$423,637.97	\$0.00	\$10,349,595.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,773,233.54
Cifrado : 2024 - 0300 - 1 - 52 - 02													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,130.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,130.85
51203 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,153.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,153.55
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,126.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,126.50
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,278.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,278.79
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,884.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,884.72

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ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2024 - 0300 - 1 - 52 - 02													
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,705.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,705.77
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,439.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,439.72
51901 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,156.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,156.96
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,645.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,645.34
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,714.00
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,315.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,315.33
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,832.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,832.20
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,701.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,701.50
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
54109 Llantas y Neumáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,957.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,957.20
54111 Minerales no Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,500.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,500.99
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,759.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,759.93
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$1,532.03	\$0.00	\$27,947.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,479.68
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$2,137.00	\$0.00	\$2,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,047.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,671.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,671.08
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00

Gobierno de El Salvador

02/07/2024

Reprogramación

Nº Corr. Modif. PEP: 112

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2024 - 0300 - 1 - 52 - 02													
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,249.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,249.66
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,395.00
54302 Mantenimientos y Reparaciones de Vehiculos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,424.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,424.33
54305 Servicios de Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,579.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,579.86
54307 Servicios de Limpiezas y Fumigaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$433,907.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$433,907.30
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,132.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,132.82
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,990.00
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,680.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,151.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,151.02
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
54507 Desarrollos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,850.00
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,090.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,090.05
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,345.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,345.56
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,388.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,388.50
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,512.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,512.50
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$3,669.03	\$0.00	\$2,496,791.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,460.71
Cifrado : 2024 - 0300 - 1 - 52 - 03													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$963.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$963.30
51203 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94.29

Gobierno de El Salvador

02/07/2024

Reprogramación

Nº Corr. Modif. PEP: 112

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2024 - 0300 - 1 - 52 - 03													
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065.97
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.14
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374.38
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$731.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$731.99
51901 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,552.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,552.67
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213.75
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,088.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,088.40
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,530.00
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
54109 Llantas y Neumáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,640.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,410.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,875.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,325.00
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$910.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$488.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$488.60
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,660.00

Gobierno de El Salvador

02/07/2024

Reprogramación

Nº Corr. Modif. PEP: 112

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2024 - 0300 - 1 - 52 - 03													
54309 Servicios de Laboratorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,855.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,855.75
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,689.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,689.60
54402 Pasajes al Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,029.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,029.59
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,190.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,440.00
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,750.00
Total de la Línea : 03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,908.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,908.43
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$0.00	\$0.00	\$427,307.00	\$0.00	\$13,402,982.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,830,289.76

ESPECIFICOS QUE SE REFUERZAN

Cifrado : 2024 - 0300 - 1 - 51 - 01													
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,726.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,726.33
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,595.00
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,185.00
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,047.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,047.83
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,350.00
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222.18
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00

Gobierno de El Salvador

02/07/2024

Reprogramación

Nº Corr. Modif. PEP: 112

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 51 - 01													
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597.94
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,560.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,560.24
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,634.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,634.16
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,668.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,668.16
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,234.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,234.80
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,074.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,074.01
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,323.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,323.27
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,480.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,001.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,001.50
55599 Impuestos, Tasas y Derechos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,341.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,341.32
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,170.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,240.00
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,251.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,251.30
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,687.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,687.08
Cifrado : 2024 - 0300 - 1 - 52 - 01													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$977,485.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$977,485.90

Gobierno de El Salvador

02/07/2024

Reprogramación

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Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 52 - 01													
51203 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,433.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,433.58
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,579.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,579.09
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,229.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,229.35
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,518.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,518.41
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,354.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,354.10
51901 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,883,476.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,883,476.03
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,569.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,569.03
54103 Productos Agropecuarios y Forestales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,442.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,442.11
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,083.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,083.17
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640,647.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640,647.85
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,830.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,830.40
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,371.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,371.16
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,942.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,942.51
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,478.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,125.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,125.17
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,074.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,074.34
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,447.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,447.14
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$461,192.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$461,192.18
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,873.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,873.47

Gobierno de El Salvador

02/07/2024

Reprogramación

Nº Corr. Modif. PEP: 112

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 52 - 01													
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,633.00
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,384.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,384.51
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$688,633.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$688,633.10
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,125.00
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,173.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,173.10
54304 Transportes, Fletes y Almacenamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,920.00
54307 Servicios de Limpiezas y Fumigaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,750.00
54308 Servicios de Lavanderías y Planchado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,598.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,598.10
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,586,180.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,586,180.57
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339,979.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339,979.44
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,735.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354,812.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354,812.30
54402 Pasajes al Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,989.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,989.65
54403 Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,790.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,790.36
54599 Consultorías, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
55599 Impuestos, Tasas y Derechos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,958.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,958.85
55601 Primas y Gastos de Seguros de Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00
55603 Comisiones y Gastos Bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$729.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$729.32

Gobierno de El Salvador

02/07/2024

Reprogramación

Nº Corr. Modif. PEP: 112

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 52 - 01													
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,572.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,572.20
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,098.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,098.03
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,566.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,566.90
61105 Vehículos de Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
61199 Bienes Muebles Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,396.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,396.12
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,773,233.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,773,233.54
Cifrado : 2024 - 0300 - 1 - 52 - 02													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,130.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,130.85
51203 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,153.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,153.55
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,126.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,126.50
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,278.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,278.79
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,884.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,884.72
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,705.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,705.77
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,439.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,439.72
51901 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,156.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,156.96
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,645.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,645.34
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,714.00
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,315.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,315.33
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,832.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,832.20

Reprogramación

Nº Corr. Modif. PEP: 112

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 52 - 02													
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,701.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,701.50
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
54109 Llantas y Neumáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,957.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,957.20
54111 Minerales no Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,500.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,500.99
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,759.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,759.93
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,479.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,479.68
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,047.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,671.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,671.08
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,249.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,249.66
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,395.00
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,424.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,424.33
54305 Servicios de Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,579.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,579.86
54307 Servicios de Limpiezas y Fumigaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$433,907.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$433,907.30
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,132.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,132.82

Gobierno de El Salvador

02/07/2024

Reprogramación

Nº Corr. Modif. PEP: 112

Decreto Legislativo

Acuerdo Ejecutivo

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Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 52 - 02													
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,990.00
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,680.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,151.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,151.02
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
54507 Desarrollos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,850.00
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,090.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,090.05
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,345.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,345.56
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,388.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,388.50
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,512.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,512.50
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,460.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,460.71
Cifrado : 2024 - 0300 - 1 - 52 - 03													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$963.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$963.30
51203 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94.29
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065.97
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.14
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374.38
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$731.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$731.99
51901 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,552.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,552.67
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213.75

Gobierno de El Salvador

02/07/2024

Reprogramación

Nº Corr. Modif. PEP: 112

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 52 - 03													
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,088.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,088.40
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,530.00
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
54109 Llantas y Neumáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,640.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,410.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,875.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,325.00
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$910.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$488.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$488.60
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,660.00
54309 Servicios de Laboratorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,855.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,855.75
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,689.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,689.60
54402 Pasajes al Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,029.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,029.59
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,190.00

Reprogramación

Nº Corr. Modif. PEP: 112

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 52 - 03													
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,440.00
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,750.00
Total de la Línea : 03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,908.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,908.43
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,830,289.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,830,289.76

FECHA : SAN SALVADOR, 2 DE JULIO DE 2024

FIRMA :



 Unidad Financiera Institucional

FIRMA :

 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

Francisco Volásquez

NOMBRE :

SELLO :



SELLO :

Reprogramación

Nº Corr. Modif. PEP: 115

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

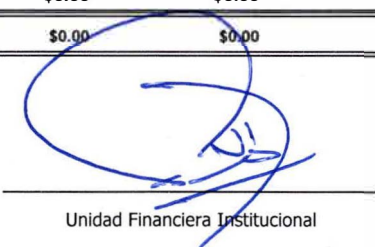
Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2024 - 0300 - 1 - 52 - 02													
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 52 - 02													
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00

FECHA : SAN SALVADOR, 2 DE JULIO DE 2024

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Francisco Velásquez

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Gobierno de El Salvador

12/07/2024

Reprogramación

Nº Corr. Modif. PEP: 117

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2024 - 0300 - 1 - 51 - 01													
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.20 ✓	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.20
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.20
Cifrado : 2024 - 0300 - 1 - 52 - 01													
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,729.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,729.04
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,729.04 ✓	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,729.04
Cifrado : 2024 - 0300 - 1 - 52 - 02													
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,746.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,746.15
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,107.00 ✓	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,107.00
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,853.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,853.15
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,598.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,598.39

ESPECIFICOS QUE SE REFUERZAN

Cifrado : 2024 - 0300 - 1 - 51 - 01													
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.20 ✓	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.20
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.20
Cifrado : 2024 - 0300 - 1 - 52 - 01													
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,303.20 ✓	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,303.20
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424.70 ✓	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424.70
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.34 ✓	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.34
54111 Minerales no Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,990.80 ✓	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,990.80
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,729.04 ✓	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,729.04
Cifrado : 2024 - 0300 - 1 - 52 - 02													
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,062.00 ✓	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,062.00

Reprogramación

Nº Corr. Modif. PEP: 117

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 52 - 02													
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,746.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,746.15
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,853.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,853.15
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,598.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,598.39

FECHA : SAN SALVADOR, 12 DE JULIO DE 2024

FIRMA :



 Unidad Financiera Institucional

NOMBRE :

Francisco Velásquez

SELLO :



FIRMA :

 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 118

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2024 - 0300 - 1 - 52 - 01													
51901 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,758.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,758.07
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,758.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,758.07
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,758.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,758.07
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 52 - 01													
51999 Remuneraciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,758.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,758.07
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,758.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,758.07
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,758.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,758.07

FECHA : SAN SALVADOR, 18 DE JULIO DE 2024

FIRMA :



 Unidad Financiera Institucional

NOMBRE :

Francisco Velásquez

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP:	120	Decreto Legislativo	Acuerdo Ejecutivo	Fecha									
Ejercicio Fiscal : 2024					Financiamiento : Fondo General								
Institución : 0300 Tribunal Supremo Electoral													
Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024													
Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2024 - 0300 - 1 - 52 - 01													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,615.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,615.63
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,200.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,200.16
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,545.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,545.43
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,361.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,361.22
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,361.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,361.22

Reprogramación

Nº Corr. Modif. PEP: 120

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 52 - 01													
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,361.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,361.22
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,361.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,361.22
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,361.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,361.22

FECHA : SAN SALVADOR, 19 DE JULIO DE 2024

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Francisco Volásquez

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 121

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2024 - 0300 - 1 - 52 - 01													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108.75
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108.75
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108.75

ESPECIFICOS QUE SE REFUERZAN

Cifrado : 2024 - 0300 - 1 - 52 - 01													
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.75
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108.75
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108.75

FECHA : SAN SALVADOR, 24 DE JULIO DE 2024

FIRMA :


 Unidad Financiera Institucional

NOMBRE :

Francisco Volásquez

SELLO :



FIRMA :

 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

062

Reprogramación

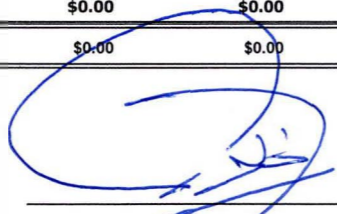
Nº Corr. Modif. PEP: 122 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2024
 Institución : 0300 Tribunal Supremo Electoral Financiamiento : Fondo General
 Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2024 - 0300 - 1 - 52 - 01													
51901 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,417.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,417.10
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,417.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,417.10
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,417.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,417.10

ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 52 - 01													
51999 Remuneraciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,417.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,417.10
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,417.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,417.10
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,417.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,417.10

FECHA : SAN SALVADOR, 26 DE JULIO DE 2024

FIRMA : 
 Unidad Financiera Institucional
 NOMBRE : Francisco Velásquez

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO
 NOMBRE : _____



SELLO : _____

Reprogramación

Nº Corr. Modif. PEP: 124

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2024 - 0300 - 1 - 51 - 01													
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$751.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$751.22
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$791.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$791.22
Cifrado : 2024 - 0300 - 1 - 52 - 02													
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,594.00
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,594.00
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,385.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,385.22

ESPECIFICOS QUE SE REFUERZAN

Cifrado : 2024 - 0300 - 1 - 51 - 01													
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$751.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$751.22
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$791.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$791.22

Reprogramación

Nº Corr. Modif. PEP: 124

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

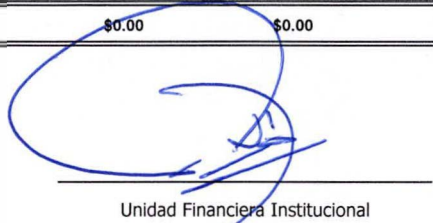
Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 52 - 02													
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,594.00
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,594.00
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,385.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,385.22

FECHA : SAN SALVADOR, 26 DE JULIO DE 2024

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Francisco Volásquez

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Gobierno de El Salvador

31/07/2024

Reprogramación

Nº Corr. Modif. PEP: 125

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2024 - 0300 - 1 - 51 - 01													
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,726.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,726.33
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,595.00
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,185.00
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,047.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,047.83
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,350.00
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.80
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114.05
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,809.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,809.02
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,634.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,634.16
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,620.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,620.28
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,234.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,234.80
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,074.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,074.01
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,677.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,677.07
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,480.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,001.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,001.50

Gobierno de El Salvador

31/07/2024

Reprogramación

Nº Corr. Modif. PEP: 125

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2024 - 0300 - 1 - 51 - 01													
55599 Impuestos, Tasas y Derechos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,341.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,341.32
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,170.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,240.00
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,251.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,251.30
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,206.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,206.51
Cifrado : 2024 - 0300 - 1 - 52 - 01													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,761.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,761.52
51203 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,433.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,433.58
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,579.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,579.09
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,518.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,518.41
51901 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,239,328.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,239,328.36
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,569.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,569.03
54103 Productos Agropecuarios y Forestales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,442.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,442.11
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,083.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,083.17
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$573,866.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$573,866.12
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,830.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,830.40
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,331.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,331.16
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,942.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,942.51
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,478.00

Gobierno de El Salvador

31/07/2024

Reprogramación

Nº Corr. Modif. PEP: 125

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cífrado : 2024 - 0300 - 1 - 52 - 01													
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,308.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,308.66
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,074.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,074.34
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,087.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,087.06
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,004.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,004.29
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,502.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,502.33
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,633.00
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,197.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,197.94
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498,715.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498,715.41
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,125.00
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,173.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,173.10
54304 Transportes, Fletes y Almacenamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,920.00
54307 Servicios de Limpiezas y Fumigaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,750.00
54308 Servicios de Lavanderías y Planchado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,598.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,598.10
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,532,160.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,532,160.57
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$339,979.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$341,179.44
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,735.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339,369.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339,369.50
54402 Pasajes al Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,989.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,989.65

Gobierno de El Salvador

31/07/2024

Reprogramación

Nº Corr. Modif. PEP: 125

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cífrado : 2024 - 0300 - 1 - 52 - 01													
54403 Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,790.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,790.36
54599 Consultorías, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
55599 Impuestos, Tasas y Derechos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,958.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,958.85
55601 Primas y Gastos de Seguros de Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00
55603 Comisiones y Gastos Bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$729.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$729.32
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,572.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,572.20
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,098.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,098.03
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,566.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,566.90
61105 Vehículos de Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
61199 Bienes Muebles Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,396.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,396.12
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$9,129,653.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,130,853.63
Cífrado : 2024 - 0300 - 1 - 52 - 02													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,130.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,130.85
51203 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,153.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,153.55
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,126.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,126.50
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,278.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,278.79
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,884.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,884.72
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,705.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,705.77
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,439.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,439.72

Gobierno de El Salvador

31/07/2024

Reprogramación

Nº Corr. Modif. PEP: 125

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cífrado : 2024 - 0300 - 1 - 52 - 02													
51901 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,156.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,156.96
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,645.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,645.34
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,714.00
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,526.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,526.71
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,832.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,832.20
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,701.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,701.50
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
54109 Llantas y Neumáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,166.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,166.20
54111 Minerales no Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,641.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,641.27
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,759.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,759.93
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,618.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,618.65
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,910.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,325.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,325.58
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,249.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,249.66
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,395.00

Gobierno de El Salvador

31/07/2024

Reprogramación

Nº Corr. Modif. PEP: 125

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cífrado : 2024 - 0300 - 1 - 52 - 02													
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,424.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,424.33
54305 Servicios de Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,171.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,171.07
54307 Servicios de Limpiezas y Fumigaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,364.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,364.30
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,153.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,153.12
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,990.00
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,680.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,151.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,151.02
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
54507 Desarrollos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,850.00
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,090.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,090.05
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,945.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,945.56
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,388.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,388.50
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,512.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,512.50
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,240,346.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,240,346.35
Cífrado : 2024 - 0300 - 1 - 52 - 03													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$963.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$963.30
51203 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94.29
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065.97
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.14

Reprogramación

Nº Corr. Modif. PEP: 125

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2024 - 0300 - 1 - 52 - 03													
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374.38
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$731.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$731.99
51901 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,410.00
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,552.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,552.67
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213.75
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,088.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,088.40
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,530.00
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
54109 Llantas y Neumáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,640.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,410.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,875.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,325.00
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$910.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$488.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$488.60
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,660.00
54309 Servicios de Laboratorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,855.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,855.75

Reprogramación

Nº Corr. Modif. PEP: 125

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2024 - 0300 - 1 - 52 - 03													
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,689.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,689.60
54402 Pasajes al Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,029.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,029.59
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,190.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,440.00
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,750.00
Total de la Línea : 03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,398.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,398.45
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$11,912,604.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,913,804.94

ESPECIFICOS QUE SE REFUERZAN

Cifrado : 2024 - 0300 - 1 - 51 - 01													
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,726.33	\$0.00	\$0.00	\$0.00	\$0.00	\$61,726.33
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,595.00
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,185.00
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,047.83	\$0.00	\$0.00	\$0.00	\$0.00	\$25,047.83
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,350.00
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.80	\$0.00	\$0.00	\$0.00	\$0.00	\$30.80
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00

Gobierno de El Salvador

31/07/2024

Reprogramación

Nº Corr. Modif. PEP: 125

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 51 - 01													
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114.05	\$0.00	\$0.00	\$0.00	\$0.00	\$114.05
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,809.02	\$0.00	\$0.00	\$0.00	\$0.00	\$4,809.02
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,634.16	\$0.00	\$0.00	\$0.00	\$0.00	\$2,634.16
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,620.28	\$0.00	\$0.00	\$0.00	\$0.00	\$1,620.28
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,234.80	\$0.00	\$0.00	\$0.00	\$0.00	\$3,234.80
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,074.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,074.01
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,677.07	\$0.00	\$0.00	\$0.00	\$0.00	\$11,677.07
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,480.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,001.50	\$0.00	\$0.00	\$0.00	\$0.00	\$142,001.50
55599 Impuestos, Tasas y Derechos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,341.32	\$0.00	\$0.00	\$0.00	\$0.00	\$1,341.32
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,170.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,240.00
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,251.30	\$0.00	\$0.00	\$0.00	\$0.00	\$6,251.30
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,206.51	\$0.00	\$0.00	\$0.00	\$0.00	\$320,206.51
Cifrado : 2024 - 0300 - 1 - 52 - 01													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,761.52	\$0.00	\$0.00	\$0.00	\$0.00	\$899,761.52
51203 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,433.58	\$0.00	\$0.00	\$0.00	\$0.00	\$185,433.58
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,579.09	\$0.00	\$0.00	\$0.00	\$0.00	\$122,579.09

Gobierno de El Salvador

31/07/2024

Reprogramación

Nº Corr. Modif. PEP: 125

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 52 - 01													
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,518.41	\$0.00	\$0.00	\$0.00	\$0.00	\$157,518.41
51901 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,239,328.36	\$0.00	\$0.00	\$0.00	\$0.00	\$1,239,328.36
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,569.03	\$0.00	\$0.00	\$0.00	\$0.00	\$600,569.03
54103 Productos Agropecuarios y Forestales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,442.11	\$0.00	\$0.00	\$0.00	\$0.00	\$31,442.11
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,083.17	\$0.00	\$0.00	\$0.00	\$0.00	\$15,083.17
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$573,866.12	\$0.00	\$0.00	\$0.00	\$0.00	\$573,866.12
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,830.40	\$0.00	\$0.00	\$0.00	\$0.00	\$91,830.40
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,331.16	\$0.00	\$0.00	\$0.00	\$0.00	\$392,331.16
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,942.51	\$0.00	\$0.00	\$0.00	\$0.00	\$31,942.51
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,478.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,308.66	\$0.00	\$0.00	\$0.00	\$0.00	\$39,308.66
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,074.34	\$0.00	\$0.00	\$0.00	\$0.00	\$111,074.34
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,087.06	\$0.00	\$0.00	\$0.00	\$0.00	\$42,087.06
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,004.29	\$0.00	\$0.00	\$0.00	\$0.00	\$55,004.29
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,502.33	\$0.00	\$0.00	\$0.00	\$0.00	\$50,502.33
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,633.00
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,197.94	\$0.00	\$0.00	\$0.00	\$0.00	\$155,197.94
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498,715.41	\$0.00	\$0.00	\$0.00	\$0.00	\$498,715.41
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,125.00

Gobierno de El Salvador

31/07/2024

Reprogramación

Nº Corr. Modif. PEP: 125

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 52 - 01													
54302 Mantenimientos y Reparaciones de Vehiculos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,173.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,173.10
54304 Transportes, Fletes y Almacenamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,920.00
54307 Servicios de Limpiezas y Fumigaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,750.00
54308 Servicios de Lavanderías y Planchado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,598.10	\$0.00	\$0.00	\$0.00	\$0.00	\$342,598.10
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,532,160.57	\$0.00	\$0.00	\$0.00	\$0.00	\$1,532,160.57
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$341,179.44	\$0.00	\$0.00	\$0.00	\$0.00	\$341,179.44
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,735.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339,369.50	\$0.00	\$0.00	\$0.00	\$0.00	\$339,369.50
54402 Pasajes al Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,989.65	\$0.00	\$0.00	\$0.00	\$0.00	\$8,989.65
54403 Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,790.36	\$0.00	\$0.00	\$0.00	\$0.00	\$29,790.36
54599 Consultorias, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
55599 Impuestos, Tasas y Derechos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,958.85	\$0.00	\$0.00	\$0.00	\$0.00	\$5,958.85
55601 Primas y Gastos de Seguros de Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00
55603 Comisiones y Gastos Bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$729.32	\$0.00	\$0.00	\$0.00	\$0.00	\$729.32
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,572.20	\$0.00	\$0.00	\$0.00	\$0.00	\$44,572.20
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,098.03	\$0.00	\$0.00	\$0.00	\$0.00	\$355,098.03
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,566.90	\$0.00	\$0.00	\$0.00	\$0.00	\$288,566.90
61105 Vehiculos de Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00

Reprogramación

Nº Corr. Modif. PEP: 125

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 52 - 01													
61199 Bienes Muebles Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,396.12	\$0.00	\$0.00	\$0.00	\$0.00	\$104,396.12
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,130,853.63	\$0.00	\$0.00	\$0.00	\$0.00	\$9,130,853.63
Cifrado : 2024 - 0300 - 1 - 52 - 02													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,130.85	\$0.00	\$0.00	\$0.00	\$0.00	\$43,130.85
51203 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,153.55	\$0.00	\$0.00	\$0.00	\$0.00	\$9,153.55
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,126.50	\$0.00	\$0.00	\$0.00	\$0.00	\$23,126.50
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,278.79	\$0.00	\$0.00	\$0.00	\$0.00	\$7,278.79
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,884.72	\$0.00	\$0.00	\$0.00	\$0.00	\$22,884.72
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,705.77	\$0.00	\$0.00	\$0.00	\$0.00	\$8,705.77
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,439.72	\$0.00	\$0.00	\$0.00	\$0.00	\$3,439.72
51901 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,156.96	\$0.00	\$0.00	\$0.00	\$0.00	\$253,156.96
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,645.34	\$0.00	\$0.00	\$0.00	\$0.00	\$53,645.34
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,714.00
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,526.71	\$0.00	\$0.00	\$0.00	\$0.00	\$53,526.71
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,832.20	\$0.00	\$0.00	\$0.00	\$0.00	\$3,832.20
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,701.50	\$0.00	\$0.00	\$0.00	\$0.00	\$6,701.50
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
54109 Llantas y Neumáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,166.20	\$0.00	\$0.00	\$0.00	\$0.00	\$61,166.20
54111 Minerales no Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00

Gobierno de El Salvador

31/07/2024

Reprogramación

Nº Corr. Modif. PEP: 125

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 52 - 02													
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,641.27	\$0.00	\$0.00	\$0.00	\$0.00	\$23,641.27
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,759.93	\$0.00	\$0.00	\$0.00	\$0.00	\$50,759.93
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,618.65	\$0.00	\$0.00	\$0.00	\$0.00	\$23,618.65
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,910.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,325.58	\$0.00	\$0.00	\$0.00	\$0.00	\$10,325.58
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,249.66	\$0.00	\$0.00	\$0.00	\$0.00	\$83,249.66
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,395.00
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,424.33	\$0.00	\$0.00	\$0.00	\$0.00	\$132,424.33
54305 Servicios de Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,171.07	\$0.00	\$0.00	\$0.00	\$0.00	\$130,171.07
54307 Servicios de Limpiezas y Fumigaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,364.30	\$0.00	\$0.00	\$0.00	\$0.00	\$425,364.30
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,153.12	\$0.00	\$0.00	\$0.00	\$0.00	\$46,153.12
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,990.00
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,680.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,151.02	\$0.00	\$0.00	\$0.00	\$0.00	\$234,151.02
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00

Gobierno de El Salvador

31/07/2024

Reprogramación

Nº Corr. Modif. PEP: 125

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 52 - 02													
54507 Desarrollos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,850.00
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,090.05	\$0.00	\$0.00	\$0.00	\$0.00	\$5,090.05
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,945.56	\$0.00	\$0.00	\$0.00	\$0.00	\$155,945.56
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,388.50	\$0.00	\$0.00	\$0.00	\$0.00	\$26,388.50
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,512.50	\$0.00	\$0.00	\$0.00	\$0.00	\$47,512.50
Total de la Linea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,240,346.35	\$0.00	\$0.00	\$0.00	\$0.00	\$2,240,346.35
Cifrado : 2024 - 0300 - 1 - 52 - 03													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$963.30	\$0.00	\$0.00	\$0.00	\$0.00	\$963.30
51203 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94.29	\$0.00	\$0.00	\$0.00	\$0.00	\$94.29
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065.97	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065.97
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.14	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.14
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374.38	\$0.00	\$0.00	\$0.00	\$0.00	\$374.38
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$731.99	\$0.00	\$0.00	\$0.00	\$0.00	\$731.99
51901 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,410.00
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,552.67	\$0.00	\$0.00	\$0.00	\$0.00	\$5,552.67
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213.75	\$0.00	\$0.00	\$0.00	\$0.00	\$213.75
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,088.40	\$0.00	\$0.00	\$0.00	\$0.00	\$7,088.40
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,530.00
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
54109 Llantas y Neumáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,640.00

Reprogramación

Nº Corr. Modif. PEP: 125

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 52 - 03													
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,410.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,875.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,325.00
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$910.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$488.60	\$0.00	\$0.00	\$0.00	\$0.00	\$488.60
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
54302 Mantenimientos y Reparaciones de Vehiculos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,660.00
54309 Servicios de Laboratorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,855.75	\$0.00	\$0.00	\$0.00	\$0.00	\$25,855.75
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,689.60	\$0.00	\$0.00	\$0.00	\$0.00	\$45,689.60
54402 Pasajes al Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,029.59	\$0.00	\$0.00	\$0.00	\$0.00	\$1,029.59
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,190.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,440.00

Reprogramación

Nº Corr. Modif. PEP: 125

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 52 - 03													
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,750.00
Total de la Línea : 03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,398.45 ✓	\$0.00	\$0.00	\$0.00	\$0.00	\$222,398.45
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,913,804.94 ✓	\$0.00	\$0.00	\$0.00	\$0.00	\$11,913,804.94

FECHA : SAN SALVADOR, 31 DE JULIO DE 2024

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Francisco Velásquez

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 130

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2024 - 0300 - 1 - 52 - 01													
55599 Impuestos, Tasas y Derechos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,958.85	\$0.00	\$0.00	\$0.00	\$0.00	\$5,958.85
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,958.85	\$0.00	\$0.00	\$0.00	\$0.00	\$5,958.85
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,958.85	\$0.00	\$0.00	\$0.00	\$0.00	\$5,958.85
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 52 - 01													
55603 Comisiones y Gastos Bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,958.85	\$0.00	\$0.00	\$0.00	\$0.00	\$5,958.85
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,958.85	\$0.00	\$0.00	\$0.00	\$0.00	\$5,958.85
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,958.85	\$0.00	\$0.00	\$0.00	\$0.00	\$5,958.85

FECHA : SAN SALVADOR, 13 DE AGOSTO DE 2024

FIRMA :



 Unidad Financiera Institucional

FIRMA :

 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

Francisco Velásquez

NOMBRE :

SELLO :



SELLO :

Reprogramación

Nº Corr. Modif. PEP: 133

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2024 - 0300 - 1 - 51 - 01													
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$909.82	\$0.00	\$0.00	\$0.00	\$0.00	\$909.82
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$909.82	\$0.00	\$0.00	\$0.00	\$0.00	\$909.82
Cifrado : 2024 - 0300 - 1 - 52 - 01													
55601 Primas y Gastos de Seguros de Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298.49	\$0.00	\$0.00	\$0.00	\$0.00	\$298.49
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298.49	\$0.00	\$0.00	\$0.00	\$0.00	\$298.49
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,208.31	\$0.00	\$0.00	\$0.00	\$0.00	\$1,208.31

ESPECIFICOS QUE SE REFUERZAN

Cifrado : 2024 - 0300 - 1 - 51 - 01													
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$909.82	\$0.00	\$0.00	\$0.00	\$0.00	\$909.82
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$909.82	\$0.00	\$0.00	\$0.00	\$0.00	\$909.82

Reprogramación

Nº Corr. Modif. PEP: 133

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 52 - 01													
55703 Multas y Costas Judiciales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298.49	\$0.00	\$0.00	\$0.00	\$0.00	\$298.49
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298.49	\$0.00	\$0.00	\$0.00	\$0.00	\$298.49
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,208.31	\$0.00	\$0.00	\$0.00	\$0.00	\$1,208.31

FECHA : SAN SALVADOR, 28 DE AGOSTO DE 2024

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Francisco Velásquez

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 134 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2024
 Institución : 0300 Tribunal Supremo Electoral Financiamiento : Fondo General
 Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
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ESPECIFICOS QUE DISMINUYEN

Cifrado : 2024 - 0300 - 1 - 51 - 01													
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,726.33	\$0.00	\$0.00	\$0.00	\$0.00	\$61,726.33
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,595.00
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,185.00
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,047.83	\$0.00	\$0.00	\$0.00	\$0.00	\$25,047.83
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,350.00
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.80	\$0.00	\$0.00	\$0.00	\$0.00	\$30.80
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.65	\$0.00	\$0.00	\$0.00	\$0.00	\$40.65
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,899.20	\$0.00	\$0.00	\$0.00	\$0.00	\$3,899.20
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,634.16	\$0.00	\$0.00	\$0.00	\$0.00	\$2,634.16
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,620.28	\$0.00	\$0.00	\$0.00	\$0.00	\$1,620.28
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,234.80	\$0.00	\$0.00	\$0.00	\$0.00	\$3,234.80
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,074.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,074.01
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,677.07	\$0.00	\$0.00	\$0.00	\$0.00	\$11,677.07
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,480.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,001.50	\$0.00	\$0.00	\$0.00	\$0.00	\$142,001.50

Gobierno de El Salvador

02/09/2024

Reprogramación

Nº Corr. Modif. PEP: 134

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2024 - 0300 - 1 - 51 - 01													
55599 Impuestos, Tasas y Derechos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,341.32	\$0.00	\$0.00	\$0.00	\$0.00	\$1,341.32
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,170.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,240.00
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,251.30	\$0.00	\$0.00	\$0.00	\$0.00	\$6,251.30
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319,223.29	\$0.00	\$0.00	\$0.00	\$0.00	\$319,223.29
Cifrado : 2024 - 0300 - 1 - 52 - 01													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,761.52	\$0.00	\$0.00	\$0.00	\$0.00	\$899,761.52
51203 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,433.58	\$0.00	\$0.00	\$0.00	\$0.00	\$185,433.58
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,579.09	\$0.00	\$0.00	\$0.00	\$0.00	\$122,579.09
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,518.41	\$0.00	\$0.00	\$0.00	\$0.00	\$157,518.41
51901 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,239,328.36	\$0.00	\$0.00	\$0.00	\$0.00	\$1,239,328.36
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,569.03	\$0.00	\$0.00	\$0.00	\$0.00	\$600,569.03
54103 Productos Agropecuarios y Forestales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,442.11	\$0.00	\$0.00	\$0.00	\$0.00	\$31,442.11
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,083.17	\$0.00	\$0.00	\$0.00	\$0.00	\$15,083.17
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$573,713.12	\$0.00	\$0.00	\$0.00	\$0.00	\$573,713.12
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,830.40	\$0.00	\$0.00	\$0.00	\$0.00	\$91,830.40
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,331.16	\$0.00	\$0.00	\$0.00	\$0.00	\$392,331.16
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,942.51	\$0.00	\$0.00	\$0.00	\$0.00	\$31,942.51
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,478.00

Gobierno de El Salvador

02/09/2024

Reprogramación

Nº Corr. Modif. PEP: 134

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cífrado : 2024 - 0300 - 1 - 52 - 01													
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,805.86	\$0.00	\$0.00	\$0.00	\$0.00	\$38,805.86
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,074.34	\$0.00	\$0.00	\$0.00	\$0.00	\$111,074.34
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,087.06	\$0.00	\$0.00	\$0.00	\$0.00	\$42,087.06
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,004.29	\$0.00	\$0.00	\$0.00	\$0.00	\$55,004.29
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,502.33	\$0.00	\$0.00	\$0.00	\$0.00	\$50,502.33
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,633.00
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,197.94	\$0.00	\$0.00	\$0.00	\$0.00	\$155,197.94
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498,715.41	\$0.00	\$0.00	\$0.00	\$0.00	\$498,715.41
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,125.00
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,173.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,173.10
54304 Transportes, Fletes y Almacenamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,920.00
54307 Servicios de Limpiezas y Fumigaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,750.00
54308 Servicios de Lavanderías y Planchado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,598.10	\$0.00	\$0.00	\$0.00	\$0.00	\$342,598.10
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,532,160.57	\$0.00	\$0.00	\$0.00	\$0.00	\$1,532,160.57
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$341,179.44	\$0.00	\$0.00	\$0.00	\$0.00	\$341,179.44
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,735.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,962.62	\$0.00	\$0.00	\$0.00	\$0.00	\$277,962.62
54402 Pasajes al Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,989.65	\$0.00	\$0.00	\$0.00	\$0.00	\$8,989.65

Gobierno de El Salvador

02/09/2024

Reprogramación

Nº Corr. Modif. PEP: 134

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2024 - 0300 - 1 - 52 - 01													
54403 Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,790.36	\$0.00	\$0.00	\$0.00	\$0.00	\$29,790.36
54599 Consultorías, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
55601 Primas y Gastos de Seguros de Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,788.64	\$0.00	\$0.00	\$0.00	\$0.00	\$5,788.64
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,572.20	\$0.00	\$0.00	\$0.00	\$0.00	\$44,572.20
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,098.03	\$0.00	\$0.00	\$0.00	\$0.00	\$355,098.03
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,566.90	\$0.00	\$0.00	\$0.00	\$0.00	\$288,566.90
61105 Vehículos de Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
61199 Bienes Muebles Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,396.12	\$0.00	\$0.00	\$0.00	\$0.00	\$104,396.12
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,060,016.42	\$0.00	\$0.00	\$0.00	\$0.00	\$9,060,016.42
Cifrado : 2024 - 0300 - 1 - 52 - 02													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,130.85	\$0.00	\$0.00	\$0.00	\$0.00	\$43,130.85
51203 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,153.55	\$0.00	\$0.00	\$0.00	\$0.00	\$9,153.55
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,126.50	\$0.00	\$0.00	\$0.00	\$0.00	\$23,126.50
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,278.79	\$0.00	\$0.00	\$0.00	\$0.00	\$7,278.79
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,884.72	\$0.00	\$0.00	\$0.00	\$0.00	\$22,884.72
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,705.77	\$0.00	\$0.00	\$0.00	\$0.00	\$8,705.77
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,439.72	\$0.00	\$0.00	\$0.00	\$0.00	\$3,439.72
51901 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,156.96	\$0.00	\$0.00	\$0.00	\$0.00	\$253,156.96
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,645.34	\$0.00	\$0.00	\$0.00	\$0.00	\$53,645.34

Reprogramación

Nº Corr. Modif. PEP: 134

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2024 - 0300 - 1 - 52 - 02													
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,714.00
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,526.71	\$0.00	\$0.00	\$0.00	\$0.00	\$53,526.71
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,832.20	\$0.00	\$0.00	\$0.00	\$0.00	\$3,832.20
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,701.50	\$0.00	\$0.00	\$0.00	\$0.00	\$6,701.50
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
54109 Llantas y Neumáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,166.20	\$0.00	\$0.00	\$0.00	\$0.00	\$61,166.20
54111 Minerales no Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,611.27	\$0.00	\$0.00	\$0.00	\$0.00	\$23,611.27
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,759.93	\$0.00	\$0.00	\$0.00	\$0.00	\$50,759.93
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,618.65	\$0.00	\$0.00	\$0.00	\$0.00	\$23,618.65
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,910.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,325.58	\$0.00	\$0.00	\$0.00	\$0.00	\$10,325.58
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,249.66	\$0.00	\$0.00	\$0.00	\$0.00	\$83,249.66
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,395.00
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,424.33	\$0.00	\$0.00	\$0.00	\$0.00	\$132,424.33
54305 Servicios de Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,452.48	\$0.00	\$0.00	\$0.00	\$0.00	\$33,452.48

Reprogramación

Nº Corr. Modif. PEP: 134

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2024 - 0300 - 1 - 52 - 02													
54307 Servicios de Limpiezas y Fumigaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,364.30	\$0.00	\$0.00	\$0.00	\$0.00	\$425,364.30
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,153.12	\$0.00	\$0.00	\$0.00	\$0.00	\$46,153.12
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,990.00
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,680.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,151.02	\$0.00	\$0.00	\$0.00	\$0.00	\$234,151.02
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
54507 Desarrollos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,850.00
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,090.05	\$0.00	\$0.00	\$0.00	\$0.00	\$5,090.05
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,945.56	\$0.00	\$0.00	\$0.00	\$0.00	\$155,945.56
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,388.50	\$0.00	\$0.00	\$0.00	\$0.00	\$26,388.50
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,512.50	\$0.00	\$0.00	\$0.00	\$0.00	\$47,512.50
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,143,597.76	\$0.00	\$0.00	\$0.00	\$0.00	\$2,143,597.76
Cifrado : 2024 - 0300 - 1 - 52 - 03													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$963.30	\$0.00	\$0.00	\$0.00	\$0.00	\$963.30
51203 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94.29	\$0.00	\$0.00	\$0.00	\$0.00	\$94.29
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065.97	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065.97
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.14	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.14
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374.38	\$0.00	\$0.00	\$0.00	\$0.00	\$374.38
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$731.99	\$0.00	\$0.00	\$0.00	\$0.00	\$731.99

Reprogramación

Nº Corr. Modif. PEP:	134	Decreto Legislativo	Acuerdo Ejecutivo	Fecha										
Ejercicio Fiscal :	2024											Financiamiento :	Fondo General	
Institución :	0300	Tribunal Supremo Electoral												
Agrupación Operacional:	D Pres Esp.Ext. para el evento Electoral 2024													

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2024 - 0300 - 1 - 52 - 03													
51901 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,410.00
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,552.67	\$0.00	\$0.00	\$0.00	\$0.00	\$5,552.67
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213.75	\$0.00	\$0.00	\$0.00	\$0.00	\$213.75
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,088.40	\$0.00	\$0.00	\$0.00	\$0.00	\$7,088.40
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,530.00
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
54109 Llantas y Neumáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,640.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,410.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,875.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,325.00
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$910.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$488.60	\$0.00	\$0.00	\$0.00	\$0.00	\$488.60
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,660.00
54309 Servicios de Laboratorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,855.75	\$0.00	\$0.00	\$0.00	\$0.00	\$25,855.75
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920.00

Reprogramación

Nº Corr. Modif. PEP: 134

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2024 - 0300 - 1 - 52 - 03													
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,689.60	\$0.00	\$0.00	\$0.00	\$0.00	\$45,689.60
54402 Pasajes al Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,029.59	\$0.00	\$0.00	\$0.00	\$0.00	\$1,029.59
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,190.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,440.00
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,750.00
Total de la Línea : 03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,398.45	\$0.00	\$0.00	\$0.00	\$0.00	\$222,398.45
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,745,235.92	\$0.00	\$0.00	\$0.00	\$0.00	\$11,745,235.92

ESPECIFICOS QUE SE REFUERZAN

Cifrado : 2024 - 0300 - 1 - 51 - 01													
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,726.33	\$0.00	\$0.00	\$0.00	\$61,726.33
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,595.00	\$0.00	\$0.00	\$0.00	\$9,595.00
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,185.00	\$0.00	\$0.00	\$0.00	\$11,185.00
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,047.83	\$0.00	\$0.00	\$0.00	\$25,047.83
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,350.00	\$0.00	\$0.00	\$0.00	\$12,350.00
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.80	\$0.00	\$0.00	\$0.00	\$30.80
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$10.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	\$40.00
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.65	\$0.00	\$0.00	\$0.00	\$40.65
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,899.20	\$0.00	\$0.00	\$0.00	\$3,899.20

Reprogramación

Nº Corr. Modif. PEP: 134

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 51 - 01													
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,634.16 ✓	\$0.00	\$0.00	\$0.00	\$2,634.16
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524.00 ✓	\$0.00	\$0.00	\$0.00	\$524.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,620.28 ✓	\$0.00	\$0.00	\$0.00	\$1,620.28
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,234.80 ✓	\$0.00	\$0.00	\$0.00	\$3,234.80
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,074.01 ✓	\$0.00	\$0.00	\$0.00	\$1,074.01
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,677.07 ✓	\$0.00	\$0.00	\$0.00	\$11,677.07
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,480.00 ✓	\$0.00	\$0.00	\$0.00	\$20,480.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,001.50 ✓	\$0.00	\$0.00	\$0.00	\$142,001.50
55599 Impuestos, Tasas y Derechos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,341.32 ✓	\$0.00	\$0.00	\$0.00	\$1,341.32
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,170.00 ✓	\$0.00	\$0.00	\$0.00	\$3,170.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,240.00 ✓	\$0.00	\$0.00	\$0.00	\$1,240.00
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,251.30 ✓	\$0.00	\$0.00	\$0.00	\$6,251.30
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04 ✓	\$0.00	\$0.00	\$0.00	\$0.04
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319,223.29 ✓	\$0.00	\$0.00	\$0.00	\$319,223.29
Cifrado : 2024 - 0300 - 1 - 52 - 01													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,761.52 ✓	\$0.00	\$0.00	\$0.00	\$899,761.52
51203 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,433.58 ✓	\$0.00	\$0.00	\$0.00	\$185,433.58
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,579.09 ✓	\$0.00	\$0.00	\$0.00	\$122,579.09
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,518.41 ✓	\$0.00	\$0.00	\$0.00	\$157,518.41
51901 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,239,328.36 ✓	\$0.00	\$0.00	\$0.00	\$1,239,328.36

Reprogramación

Nº Corr. Modif. PEP: 134

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 52 - 01													
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,569.03 ✓	\$0.00	\$0.00	\$0.00	\$600,569.03
54103 Productos Agropecuarios y Forestales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,442.11 ✓	\$0.00	\$0.00	\$0.00	\$31,442.11
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,083.17 ✓	\$0.00	\$0.00	\$0.00	\$15,083.17
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$573,713.12 ✓	\$0.00	\$0.00	\$0.00	\$573,713.12
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,830.40 ✓	\$0.00	\$0.00	\$0.00	\$91,830.40
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,331.16 ✓	\$0.00	\$0.00	\$0.00	\$392,331.16
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,942.51 ✓	\$0.00	\$0.00	\$0.00	\$31,942.51
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,478.00 ✓	\$0.00	\$0.00	\$0.00	\$6,478.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,805.86 ✓	\$0.00	\$0.00	\$0.00	\$38,805.86
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,074.34 ✓	\$0.00	\$0.00	\$0.00	\$111,074.34
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,087.06 ✓	\$0.00	\$0.00	\$0.00	\$42,087.06
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,004.29 ✓	\$0.00	\$0.00	\$0.00	\$55,004.29
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,502.33 ✓	\$0.00	\$0.00	\$0.00	\$50,502.33
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,633.00 ✓	\$0.00	\$0.00	\$0.00	\$91,633.00
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,197.94 ✓	\$0.00	\$0.00	\$0.00	\$155,197.94
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498,715.41 ✓	\$0.00	\$0.00	\$0.00	\$498,715.41
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,125.00 ✓	\$0.00	\$0.00	\$0.00	\$20,125.00
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,173.10 ✓	\$0.00	\$0.00	\$0.00	\$1,173.10
54304 Transportes, Fletes y Almacenamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,920.00 ✓	\$0.00	\$0.00	\$0.00	\$262,920.00

Reprogramación

Nº Corr. Modif. PEP: 134

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 52 - 01													
54307 Servicios de Limpiezas y Fumigaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,750.00 /	\$0.00	\$0.00	\$0.00	\$21,750.00
54308 Servicios de Lavanderías y Planchado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00 /	\$0.00	\$0.00	\$0.00	\$260.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,598.10 /	\$0.00	\$0.00	\$0.00	\$342,598.10
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,532,160.57 /	\$0.00	\$0.00	\$0.00	\$1,532,160.57
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$341,179.44 /	\$0.00	\$0.00	\$0.00	\$341,179.44
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,735.00 /	\$0.00	\$0.00	\$0.00	\$10,735.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,962.62 /	\$0.00	\$0.00	\$0.00	\$277,962.62
54402 Pasajes al Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,989.65 /	\$0.00	\$0.00	\$0.00	\$8,989.65
54403 Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,790.36 /	\$0.00	\$0.00	\$0.00	\$29,790.36
54599 Consultorías, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00 /	\$0.00	\$0.00	\$0.00	\$20,000.00
55601 Primas y Gastos de Seguros de Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,788.64 /	\$0.00	\$0.00	\$0.00	\$5,788.64
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,572.20 /	\$0.00	\$0.00	\$0.00	\$44,572.20
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,098.03 /	\$0.00	\$0.00	\$0.00	\$355,098.03
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,566.90 /	\$0.00	\$0.00	\$0.00	\$288,566.90
61105 Vehículos de Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00 /	\$0.00	\$0.00	\$0.00	\$720.00
61199 Bienes Muebles Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00 /	\$0.00	\$0.00	\$0.00	\$200.00
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,396.12 /	\$0.00	\$0.00	\$0.00	\$104,396.12
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,060,016.42 /	\$0.00	\$0.00	\$0.00	\$9,060,016.42
Cifrado : 2024 - 0300 - 1 - 52 - 02													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,130.85 /	\$0.00	\$0.00	\$0.00	\$43,130.85

Gobierno de El Salvador

02/09/2024

Reprogramación

Nº Corr. Modif. PEP: 134

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 52 - 02													
51203 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,153.55 ✓	\$0.00	\$0.00	\$0.00	\$9,153.55
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,126.50 ✓	\$0.00	\$0.00	\$0.00	\$23,126.50
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,278.79 ✓	\$0.00	\$0.00	\$0.00	\$7,278.79
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,884.72 ✓	\$0.00	\$0.00	\$0.00	\$22,884.72
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,705.77 ✓	\$0.00	\$0.00	\$0.00	\$8,705.77
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,439.72 ✓	\$0.00	\$0.00	\$0.00	\$3,439.72
51901 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,156.96 ✓	\$0.00	\$0.00	\$0.00	\$253,156.96
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,645.34 ✓	\$0.00	\$0.00	\$0.00	\$53,645.34
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,714.00 ✓	\$0.00	\$0.00	\$0.00	\$47,714.00
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,526.71 ✓	\$0.00	\$0.00	\$0.00	\$53,526.71
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,832.20 ✓	\$0.00	\$0.00	\$0.00	\$3,832.20
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,701.50 ✓	\$0.00	\$0.00	\$0.00	\$6,701.50
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00 ✓	\$0.00	\$0.00	\$0.00	\$8,000.00
54109 Llantas y Neumáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,166.20 ✓	\$0.00	\$0.00	\$0.00	\$61,166.20
54111 Minerales no Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00 ✓	\$0.00	\$0.00	\$0.00	\$360.00
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103.00 ✓	\$0.00	\$0.00	\$0.00	\$103.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,611.27 ✓	\$0.00	\$0.00	\$0.00	\$23,611.27
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,759.93 ✓	\$0.00	\$0.00	\$0.00	\$50,759.93
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,618.65 ✓	\$0.00	\$0.00	\$0.00	\$23,618.65

Reprogramación

Nº Corr. Modif. PEP:	134	Decreto Legislativo	Acuerdo Ejecutivo	Fecha										
Ejercicio Fiscal :	2024											Financiamiento :	Fondo General	
Institución :	0300	Tribunal Supremo Electoral												
Agrupación Operacional:	D Pres Esp.Ext. para el evento Electoral 2024													

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 52 - 02													
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,910.00 ✓	\$0.00	\$0.00	\$0.00	\$2,910.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,325.58 ✓	\$0.00	\$0.00	\$0.00	\$10,325.58
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00 ✓	\$0.00	\$0.00	\$0.00	\$8,400.00
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00 ✓	\$0.00	\$0.00	\$0.00	\$1,400.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,249.66 ✓	\$0.00	\$0.00	\$0.00	\$83,249.66
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,395.00 ✓	\$0.00	\$0.00	\$0.00	\$14,395.00
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,424.33 ✓	\$0.00	\$0.00	\$0.00	\$132,424.33
54305 Servicios de Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,452.48 ✓	\$0.00	\$0.00	\$0.00	\$33,452.48
54307 Servicios de Limpiezas y Fumigaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00 ✓	\$0.00	\$0.00	\$0.00	\$60,000.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,364.30 ✓	\$0.00	\$0.00	\$0.00	\$425,364.30
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,153.12 ✓	\$0.00	\$0.00	\$0.00	\$46,153.12
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,990.00 ✓	\$0.00	\$0.00	\$0.00	\$32,990.00
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,680.00 ✓	\$0.00	\$0.00	\$0.00	\$14,680.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,151.02 ✓	\$0.00	\$0.00	\$0.00	\$234,151.02
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00 ✓	\$0.00	\$0.00	\$0.00	\$7,000.00
54507 Desarrollos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,850.00 ✓	\$0.00	\$0.00	\$0.00	\$97,850.00
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,090.05 ✓	\$0.00	\$0.00	\$0.00	\$5,090.05
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,945.56 ✓	\$0.00	\$0.00	\$0.00	\$155,945.56
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,388.50 ✓	\$0.00	\$0.00	\$0.00	\$26,388.50

Reprogramación

Nº Corr. Modif. PEP: 134

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 52 - 02													
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,512.50 ✓	\$0.00	\$0.00	\$0.00	\$47,512.50
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,143,597.76 ✓	\$0.00	\$0.00	\$0.00	\$2,143,597.76
Cifrado : 2024 - 0300 - 1 - 52 - 03													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$963.30 ✓	\$0.00	\$0.00	\$0.00	\$963.30
51203 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94.29 ✓	\$0.00	\$0.00	\$0.00	\$94.29
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065.97 ✓	\$0.00	\$0.00	\$0.00	\$5,065.97
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.14 ✓	\$0.00	\$0.00	\$0.00	\$1,140.14
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374.38 ✓	\$0.00	\$0.00	\$0.00	\$374.38
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$731.99 ✓	\$0.00	\$0.00	\$0.00	\$731.99
51901 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,410.00 ✓	\$0.00	\$0.00	\$0.00	\$1,410.00
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,552.67 ✓	\$0.00	\$0.00	\$0.00	\$5,552.67
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213.75 ✓	\$0.00	\$0.00	\$0.00	\$213.75
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,088.40 ✓	\$0.00	\$0.00	\$0.00	\$7,088.40
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,530.00 ✓	\$0.00	\$0.00	\$0.00	\$4,530.00
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00 ✓	\$0.00	\$0.00	\$0.00	\$200.00
54109 Llantas y Neumáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,640.00 ✓	\$0.00	\$0.00	\$0.00	\$3,640.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,410.00 ✓	\$0.00	\$0.00	\$0.00	\$1,410.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,875.00 ✓	\$0.00	\$0.00	\$0.00	\$1,875.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,325.00 ✓	\$0.00	\$0.00	\$0.00	\$2,325.00
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$910.00 ✓	\$0.00	\$0.00	\$0.00	\$910.00

Reprogramación

Nº Corr. Modif. PEP: 134

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 52 - 03													
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00 /	\$0.00	\$0.00	\$0.00	\$2,250.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$488.60 /	\$0.00	\$0.00	\$0.00	\$488.60
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00 /	\$0.00	\$0.00	\$0.00	\$2,500.00
54302 Mantenimientos y Reparaciones de Vehiculos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,660.00 /	\$0.00	\$0.00	\$0.00	\$2,660.00
54309 Servicios de Laboratorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00 /	\$0.00	\$0.00	\$0.00	\$1,100.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,855.75 /	\$0.00	\$0.00	\$0.00	\$25,855.75
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02 /	\$0.00	\$0.00	\$0.00	\$0.02
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920.00 /	\$0.00	\$0.00	\$0.00	\$1,920.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,689.60 /	\$0.00	\$0.00	\$0.00	\$45,689.60
54402 Pasajes al Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,029.59 /	\$0.00	\$0.00	\$0.00	\$1,029.59
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,190.00 /	\$0.00	\$0.00	\$0.00	\$16,190.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,440.00 /	\$0.00	\$0.00	\$0.00	\$15,440.00

Reprogramación

Nº Corr. Modif. PEP: 134

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

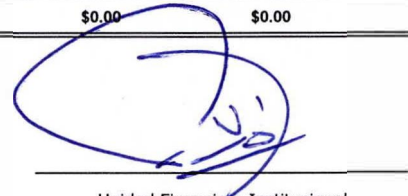
Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 52 - 03													
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,750.00	\$0.00	\$0.00	\$0.00	\$69,750.00
Total de la Línea : 03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,398.45	\$0.00	\$0.00	\$0.00	\$222,398.45
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,745,235.92	\$0.00	\$0.00	\$0.00	\$11,745,235.92

FECHA : SAN SALVADOR, 2 DE SEPTIEMBRE DE 2024

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Francisco Velásquez

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 139

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

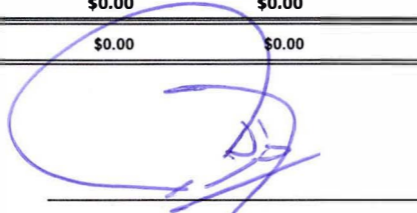
Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2024 - 0300 - 1 - 52 - 01													
55601 Primas y Gastos de Seguros de Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.93	\$0.00	\$0.00	\$0.00	\$49.93
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.93	\$0.00	\$0.00	\$0.00	\$49.93
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.93	\$0.00	\$0.00	\$0.00	\$49.93
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 52 - 01													
55703 Multas y Costas Judiciales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.93	\$0.00	\$0.00	\$0.00	\$49.93
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.93	\$0.00	\$0.00	\$0.00	\$49.93
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.93	\$0.00	\$0.00	\$0.00	\$49.93

FECHA : SAN SALVADOR, 9 DE SEPTIEMBRE DE 2024

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Francisco Valásquez

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :