

Gobierno de El Salvador

02/07/2024

Reprogramación

Nº Corr. Modif. PEP: 111

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: E P.Esp.Ext.para el sufrag.en el Ext. Eve.Elect.2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2024 - 0300 - 1 - 61 - 01													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,421.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,421.51
51203 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,062.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,062.59
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452,225.00
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,126.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,126.47
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,960.00
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,279.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,279.54
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,665.00
51901 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,487.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,487.07
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,596.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,596.30
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,455.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,455.70
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,535.00
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,324.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,324.74
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380.00
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,005.00
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,945.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,530.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,132.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,132.87
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,365.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,365.42

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Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2024 - 0300 - 1 - 61 - 01													
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,303.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,303.44
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,775.00
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,396.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,396.78
54204 Servicios de Correos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,900.00
54302 Mantenimientos y Reparaciones de Vehiculos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00
54304 Transportes, Fletes y Almacenamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328,000.00
54305 Servicios de Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,904,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,904,120.00
54307 Servicios de Limpiezas y Fumigaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,621.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,621.34
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,280.00
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,393.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,393.55
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,140.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,140.90
54401 Pasajes al Interior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
54402 Pasajes al Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$823,284.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$823,284.83
54403 Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,700.00
54404 Viáticos por Comisión Externa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,560.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,560.02

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Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2024 - 0300 - 1 - 61 - 01													
54506 Servicios de Fiscalización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,685.00
54507 Desarrollos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,786,439.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,786,439.54
55603 Comisiones y Gastos Bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123.58
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,630.00
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,526.00
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,283.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,283.58
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,903,335.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,903,335.77
Cifrado : 2024 - 0300 - 1 - 61 - 02													
51901 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,450.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.32
54402 Pasajes al Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,405.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,405.62
54404 Viáticos por Comisión Externa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,990.00
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,432.00
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,277.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,277.94
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,973,613.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,973,613.71

ESPECIFICOS QUE SE REFUERZAN

Cifrado : 2024 - 0300 - 1 - 61 - 01													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,421.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,421.51
51203 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,062.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,062.59
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452,225.00

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Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 61 - 01													
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,126.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,126.47
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,960.00
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,279.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,279.54
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,665.00
51901 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,487.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,487.07
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,596.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,596.30
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,455.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,455.70
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,535.00
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,324.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,324.74
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380.00
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,005.00
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,945.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,530.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,132.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,132.87
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,365.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,365.42
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,303.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,303.44
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,775.00
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00

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ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 61 - 01													
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,396.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,396.78
54204 Servicios de Correos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,900.00
54302 Mantenimientos y Reparaciones de Vehiculos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00
54304 Transportes, Fletes y Almacenamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328,000.00
54305 Servicios de Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,904,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,904,120.00
54307 Servicios de Limpiezas y Fumigaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,621.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,621.34
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,280.00
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,393.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,393.55
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,140.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,140.90
54401 Pasajes al Interior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
54402 Pasajes al Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$823,284.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$823,284.83
54403 Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,700.00
54404 Viáticos por Comisión Externa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,560.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,560.02
54506 Servicios de Fiscalización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,685.00
54507 Desarrollos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,786,439.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,786,439.54
55603 Comisiones y Gastos Bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123.58

Reprogramación

Nº Corr. Modif. PEP: 111

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: E P.Esp.Ext.para el sufrag.en el Ext. Eve.Elect.2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 61 - 01													
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,630.00
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,526.00
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,283.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,283.58
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,903,335.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,903,335.77
Cifrado : 2024 - 0300 - 1 - 61 - 02													
51901 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,450.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.32
54402 Pasajes al Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,405.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,405.62
54404 Viáticos por Comisión Externa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,990.00

Reprogramación

Nº Corr. Modif. PEP: 111

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: E P.Esp.Ext.para el sufrag.en el Ext. Eve.Elect.2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 61 - 02													
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,432.00
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,277.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,277.94
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,973,613.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,973,613.71

FECHA : SAN SALVADOR, 2 DE JULIO DE 2024

FIRMA :



 Unidad Financiera Institucional

FIRMA :

 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

Francisco Volásquez

NOMBRE :

SELLO :



SELLO :

Gobierno de El Salvador

31/07/2024

Reprogramación

Nº Corr. Modif. PEP: 126

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: E P.Esp.Ext.para el sufrag.en el Ext. Eve.Elect.2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2024 - 0300 - 1 - 61 - 01													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,421.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,421.51
51203 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,062.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,062.59
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452,225.00
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,126.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,126.47
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,960.00
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,279.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,279.54
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,665.00
51901 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,277.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,277.07
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,596.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,596.30
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,455.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,455.70
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,535.00
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,324.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,324.74
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380.00
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,005.00
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,945.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,530.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,132.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,132.87
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,365.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,365.42

Gobierno de El Salvador

31/07/2024

Reprogramación

Nº Corr. Modif. PEP: 126

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: E P.Esp.Ext.para el sufrag.en el Ext. Eve.Elect.2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2024 - 0300 - 1 - 61 - 01													
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,213.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,213.44
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,775.00
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,396.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,396.78
54204 Servicios de Correos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,900.00
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00
54304 Transportes, Fletes y Almacenamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328,000.00
54305 Servicios de Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,904,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,904,120.00
54307 Servicios de Limpiezas y Fumigaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,621.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,621.34
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,280.00
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,393.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,393.55
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,140.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,140.90
54401 Pasajes al Interior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
54402 Pasajes al Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$823,284.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$823,284.83
54403 Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,700.00
54404 Viáticos por Comisión Externa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,560.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,560.02

Gobierno de El Salvador

31/07/2024

Reprogramación

Nº Corr. Modif. PEP: 126

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: E P.Esp.Ext.para el sufrag.en el Ext. Eve.Elect.2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2024 - 0300 - 1 - 61 - 01													
54506 Servicios de Fiscalización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,685.00
54507 Desarrollos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,866,687.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,866,687.60
55603 Comisiones y Gastos Bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123.58
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,630.00
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,526.00
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,283.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,283.58
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,976,283.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,976,283.83
Cifrado : 2024 - 0300 - 1 - 61 - 02													
51901 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,450.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.32
54402 Pasajes al Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,405.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,405.62
54404 Viáticos por Comisión Externa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,990.00
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,432.00
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,277.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,277.94
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,046,561.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,046,561.77

ESPECIFICOS QUE SE REFUERZAN

Cifrado : 2024 - 0300 - 1 - 61 - 01													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,421.51	\$0.00	\$0.00	\$0.00	\$0.00	\$104,421.51
51203 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,062.59	\$0.00	\$0.00	\$0.00	\$0.00	\$6,062.59
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452,225.00

Gobierno de El Salvador

31/07/2024

Reprogramación

Nº Corr. Modif. PEP: 126

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: E P.Esp.Ext.para el sufrag.en el Ext. Eve.Elect.2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 61 - 01													
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,126.47	\$0.00	\$0.00	\$0.00	\$0.00	\$7,126.47
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,960.00
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,279.54	\$0.00	\$0.00	\$0.00	\$0.00	\$9,279.54
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,665.00
51901 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,277.07	\$0.00	\$0.00	\$0.00	\$0.00	\$73,277.07
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,596.30	\$0.00	\$0.00	\$0.00	\$0.00	\$388,596.30
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,455.70	\$0.00	\$0.00	\$0.00	\$0.00	\$22,455.70
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,535.00
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,324.74	\$0.00	\$0.00	\$0.00	\$0.00	\$46,324.74
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380.00
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,005.00
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,945.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,530.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,132.87	\$0.00	\$0.00	\$0.00	\$0.00	\$30,132.87
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,365.42	\$0.00	\$0.00	\$0.00	\$0.00	\$17,365.42
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,213.44	\$0.00	\$0.00	\$0.00	\$0.00	\$1,213.44
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,775.00
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00

Gobierno de El Salvador

31/07/2024

Reprogramación

Nº Corr. Modif. PEP: 126

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: E P.Esp.Ext.para el sufrag.en el Ext. Eve.Elect.2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 61 - 01													
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,396.78	\$0.00	\$0.00	\$0.00	\$0.00	\$127,396.78
54204 Servicios de Correos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,900.00
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00
54304 Transportes, Fletes y Almacenamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328,000.00
54305 Servicios de Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,904,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,904,120.00
54307 Servicios de Limpiezas y Fumigaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,621.34	\$0.00	\$0.00	\$0.00	\$0.00	\$112,621.34
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,280.00
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,393.55	\$0.00	\$0.00	\$0.00	\$0.00	\$17,393.55
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,140.90	\$0.00	\$0.00	\$0.00	\$0.00	\$495,140.90
54401 Pasajes al Interior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
54402 Pasajes al Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$823,284.83	\$0.00	\$0.00	\$0.00	\$0.00	\$823,284.83
54403 Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,700.00
54404 Viáticos por Comisión Externa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,560.02	\$0.00	\$0.00	\$0.00	\$0.00	\$110,560.02
54506 Servicios de Fiscalización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,685.00
54507 Desarrollos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,866,687.60	\$0.00	\$0.00	\$0.00	\$0.00	\$20,866,687.60
55603 Comisiones y Gastos Bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123.58	\$0.00	\$0.00	\$0.00	\$0.00	\$123.58

Reprogramación

Nº Corr. Modif. PEP: 126

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: E P.Esp.Ext.para el sufrag.en el Ext. Eve.Elect.2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 61 - 01													
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,630.00
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,526.00
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,283.58	\$0.00	\$0.00	\$0.00	\$0.00	\$5,283.58
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,976,283.83	\$0.00	\$0.00	\$0.00	\$0.00	\$26,976,283.83
Cifrado : 2024 - 0300 - 1 - 61 - 02													
51901 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,450.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.32
54402 Pasajes al Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,405.62	\$0.00	\$0.00	\$0.00	\$0.00	\$4,405.62
54404 Viáticos por Comisión Externa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,990.00

Reprogramación

Nº Corr. Modif. PEP: 126

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: E P.Esp.Ext.para el sufrag.en el Ext. Eve.Elect.2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 61 - 02													
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,432.00
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,277.94 ✓	\$0.00	\$0.00	\$0.00	\$0.00	\$70,277.94
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,046,561.77 ✓	\$0.00	\$0.00	\$0.00	\$0.00	\$27,046,561.77

FECHA : SAN SALVADOR, 31 DE JULIO DE 2024

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Francisco Volásquez

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Gobierno de El Salvador

02/09/2024

Reprogramación

Nº Corr. Modif. PEP: 136

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: E P.Esp.Ext.para el sufrag.en el Ext. Eve.Elect.2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2024 - 0300 - 1 - 61 - 01													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,421.51	\$0.00	\$0.00	\$0.00	\$0.00	\$104,421.51
51203 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,062.59	\$0.00	\$0.00	\$0.00	\$0.00	\$6,062.59
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452,225.00
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,126.47	\$0.00	\$0.00	\$0.00	\$0.00	\$7,126.47
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,960.00
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,279.54	\$0.00	\$0.00	\$0.00	\$0.00	\$9,279.54
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,665.00
51901 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,277.07	\$0.00	\$0.00	\$0.00	\$0.00	\$73,277.07
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,596.30	\$0.00	\$0.00	\$0.00	\$0.00	\$388,596.30
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,455.70	\$0.00	\$0.00	\$0.00	\$0.00	\$22,455.70
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,535.00
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,324.74	\$0.00	\$0.00	\$0.00	\$0.00	\$46,324.74
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380.00
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,005.00
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,945.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,530.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,132.87	\$0.00	\$0.00	\$0.00	\$0.00	\$30,132.87
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,365.42	\$0.00	\$0.00	\$0.00	\$0.00	\$17,365.42

Gobierno de El Salvador

02/09/2024

Reprogramación

Nº Corr. Modif. PEP: 136 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral Financiamiento : Fondo General

Agrupación Operacional: E P.Esp.Ext.para el sufrag.en el Ext. Eve.Elect.2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2024 - 0300 - 1 - 61 - 01													
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,213.44	\$0.00	\$0.00	\$0.00	\$0.00	\$1,213.44
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,775.00
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,396.78	\$0.00	\$0.00	\$0.00	\$0.00	\$127,396.78
54204 Servicios de Correos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,900.00
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00
54304 Transportes, Fletes y Almacenamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328,000.00
54305 Servicios de Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,904,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,904,120.00
54307 Servicios de Limpiezas y Fumigaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,621.34	\$0.00	\$0.00	\$0.00	\$0.00	\$112,621.34
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,280.00
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,393.55	\$0.00	\$0.00	\$0.00	\$0.00	\$17,393.55
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,140.90	\$0.00	\$0.00	\$0.00	\$0.00	\$495,140.90
54401 Pasajes al Interior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
54402 Pasajes al Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$823,284.83	\$0.00	\$0.00	\$0.00	\$0.00	\$823,284.83
54403 Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,700.00
54404 Viáticos por Comisión Externa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,560.02	\$0.00	\$0.00	\$0.00	\$0.00	\$110,560.02

Reprogramación

Nº Corr. Modif. PEP: 136

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: E P.Esp.Ext.para el sufrag.en el Ext. Eve.Elect.2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2024 - 0300 - 1 - 61 - 01													
54506 Servicios de Fiscalización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,685.00
54507 Desarrollos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,866,687.60	\$0.00	\$0.00	\$0.00	\$0.00	\$20,866,687.60
55603 Comisiones y Gastos Bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.98	\$0.00	\$0.00	\$0.00	\$0.00	\$17.98
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,630.00
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,526.00
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,283.58	\$0.00	\$0.00	\$0.00	\$0.00	\$5,283.58
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,976,178.23	\$0.00	\$0.00	\$0.00	\$0.00	\$26,976,178.23
Cifrado : 2024 - 0300 - 1 - 61 - 02													
51901 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,450.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.32
54402 Pasajes al Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,405.62	\$0.00	\$0.00	\$0.00	\$0.00	\$4,405.62
54404 Viáticos por Comisión Externa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,990.00
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,432.00
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,277.94	\$0.00	\$0.00	\$0.00	\$0.00	\$70,277.94
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,046,456.17	\$0.00	\$0.00	\$0.00	\$0.00	\$27,046,456.17

ESPECIFICOS QUE SE REFUERZAN

Cifrado : 2024 - 0300 - 1 - 61 - 01													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,421.51	\$0.00	\$0.00	\$0.00	\$104,421.51
51203 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,062.59	\$0.00	\$0.00	\$0.00	\$6,062.59
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452,225.00	\$0.00	\$0.00	\$0.00	\$452,225.00

Reprogramación

Nº Corr. Modif. PEP: 136

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: E P.Esp.Ext.para el sufrag.en el Ext. Eve.Elect.2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 61 - 01													
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,126.47 ✓	\$0.00	\$0.00	\$0.00	\$7,126.47
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,960.00 ✓	\$0.00	\$0.00	\$0.00	\$33,960.00
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,279.54 ✓	\$0.00	\$0.00	\$0.00	\$9,279.54
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,665.00 ✓	\$0.00	\$0.00	\$0.00	\$39,665.00
51901 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,277.07 ✓	\$0.00	\$0.00	\$0.00	\$73,277.07
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,596.30 ✓	\$0.00	\$0.00	\$0.00	\$388,596.30
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,455.70 ✓	\$0.00	\$0.00	\$0.00	\$22,455.70
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,535.00 ✓	\$0.00	\$0.00	\$0.00	\$101,535.00
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00 ✓	\$0.00	\$0.00	\$0.00	\$125.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,324.74 ✓	\$0.00	\$0.00	\$0.00	\$46,324.74
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380.00 ✓	\$0.00	\$0.00	\$0.00	\$380.00
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,005.00 ✓	\$0.00	\$0.00	\$0.00	\$6,005.00
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,945.00 ✓	\$0.00	\$0.00	\$0.00	\$9,945.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,530.00 ✓	\$0.00	\$0.00	\$0.00	\$5,530.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,132.87 ✓	\$0.00	\$0.00	\$0.00	\$30,132.87
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,365.42 ✓	\$0.00	\$0.00	\$0.00	\$17,365.42
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,213.44 ✓	\$0.00	\$0.00	\$0.00	\$1,213.44
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,775.00 ✓	\$0.00	\$0.00	\$0.00	\$3,775.00
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00 ✓	\$0.00	\$0.00	\$0.00	\$1,000.00

Gobierno de El Salvador

02/09/2024

Reprogramación

Nº Corr. Modif. PEP: 136

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: E P.Esp.Ext.para el sufrag.en el Ext. Eve.Elect.2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 61 - 01													
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00 ✓	\$0.00	\$0.00	\$0.00	\$500.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,396.78 ✓	\$0.00	\$0.00	\$0.00	\$127,396.78
54204 Servicios de Correos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,900.00 ✓	\$0.00	\$0.00	\$0.00	\$61,900.00
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00 ✓	\$0.00	\$0.00	\$0.00	\$2,750.00
54304 Transportes, Fletes y Almacenamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328,000.00 ✓	\$0.00	\$0.00	\$0.00	\$328,000.00
54305 Servicios de Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,904,120.00 ✓	\$0.00	\$0.00	\$0.00	\$1,904,120.00
54307 Servicios de Limpiezas y Fumigaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00 ✓	\$0.00	\$0.00	\$0.00	\$300.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,621.34 ✓	\$0.00	\$0.00	\$0.00	\$112,621.34
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,280.00 ✓	\$0.00	\$0.00	\$0.00	\$23,280.00
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,393.55 ✓	\$0.00	\$0.00	\$0.00	\$17,393.55
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00 ✓	\$0.00	\$0.00	\$0.00	\$12,000.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,140.90 ✓	\$0.00	\$0.00	\$0.00	\$495,140.90
54401 Pasajes al Interior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00 ✓	\$0.00	\$0.00	\$0.00	\$13,000.00
54402 Pasajes al Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$823,284.83 ✓	\$0.00	\$0.00	\$0.00	\$823,284.83
54403 Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,700.00 ✓	\$0.00	\$0.00	\$0.00	\$258,700.00
54404 Viáticos por Comisión Externa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,560.02 ✓	\$0.00	\$0.00	\$0.00	\$110,560.02
54506 Servicios de Fiscalización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,685.00 ✓	\$0.00	\$0.00	\$0.00	\$424,685.00
54507 Desarrollos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,866,687.60 ✓	\$0.00	\$0.00	\$0.00	\$20,866,687.60
55603 Comisiones y Gastos Bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.98 ✓	\$0.00	\$0.00	\$0.00	\$17.98

Reprogramación

Nº Corr. Modif. PEP: 136

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: E P.Esp.Ext.para el sufrag.en el Ext. Eve.Elect.2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 61 - 01													
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,630.00	\$0.00	\$0.00	\$0.00	\$5,630.00
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,526.00	\$0.00	\$0.00	\$0.00	\$22,526.00
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,283.58	\$0.00	\$0.00	\$0.00	\$5,283.58
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,976,178.23	\$0.00	\$0.00	\$0.00	\$26,976,178.23
Cifrado : 2024 - 0300 - 1 - 61 - 02													
51901 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,450.00	\$0.00	\$0.00	\$0.00	\$21,450.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.32	\$0.00	\$0.00	\$0.00	\$0.32
54402 Pasajes al Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,405.62	\$0.00	\$0.00	\$0.00	\$4,405.62
54404 Viáticos por Comisión Externa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,990.00	\$0.00	\$0.00	\$0.00	\$6,990.00

Reprogramación

Nº Corr. Modif. PEP: 136

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 0300 Tribunal Supremo Electoral

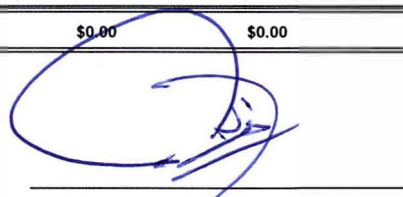
Financiamiento : Fondo General

Agrupación Operacional: E P.Esp.Ext.para el sufrag.en el Ext. Eve.Elect.2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2024 - 0300 - 1 - 61 - 02													
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,432.00	\$0.00	\$0.00	\$0.00	\$37,432.00
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,277.94	\$0.00	\$0.00	\$0.00	\$70,277.94
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,046,456.17	\$0.00	\$0.00	\$0.00	\$27,046,456.17

FECHA : SAN SALVADOR, 2 DE SEPTIEMBRE DE 2024

FIRMA :

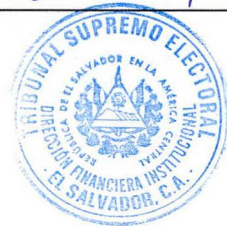


Unidad Financiera Institucional

NOMBRE :

Francisco Volásquez

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :