

Reprogramación

Nº Corr. Modif. PEP: 60

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2023 - 0300 - 1 - 51 - 01													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,800.00
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545.00
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230.00
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045.00
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270.00
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,350.00
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,720.00
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,890.00
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,140.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,995.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,220.00
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00

Reprogramación

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Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2023 - 0300 - 1 - 51 - 01													
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,625.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,445.00
Cifrado : 2023 - 0300 - 1 - 52 - 01													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,200.00
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,710.00
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,610.00
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,235.00
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,040.00
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,410.00
54103 Productos Agropecuarios y Forestales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245.00
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,265.00
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,960.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,115.00
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,225.00
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,645.00

Reprogramación

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Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2023 - 0300 - 1 - 52 - 01													
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,695.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,255.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,830.00
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,945.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,240.00
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,430.00
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,325.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,120.00
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
54304 Transportes, Fletes y Almacenamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,325.00
54308 Servicios de Lavanderías y Planchado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,485.00
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715.00
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,255.00
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,825.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,375.00
54599 Consultorías, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
55603 Comisiones y Gastos Bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325.00
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,550.00

Reprogramación

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Fecha

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Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2023 - 0300 - 1 - 52 - 01													
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,875.00
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,765.00
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,275.00
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,613,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,613,980.00
Cifrado : 2023 - 0300 - 1 - 52 - 02													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,345.00
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,870.00
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,230.00
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.00
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,515.00
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,415.00
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,100.00
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00
54109 Llantas y Neumáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,910.00
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,110.00
54111 Minerales no Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00

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Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2023 - 0300 - 1 - 52 - 02													
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,320.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,435.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,885.00
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,270.00
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,560.00
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,300.00
54305 Servicios de Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,178.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,530.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,700.00
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,015.00

Reprogramación

Nº Corr. Modif. PEP: 60

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2023 - 0300 - 1 - 52 - 02													
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,810.00
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,260.00
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,087,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,087,018.00
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,762,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,762,443.00

ESPECIFICOS QUE SE REFUERZAN

Cifrado : 2023 - 0300 - 1 - 51 - 01													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,800.00
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545.00
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230.00
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045.00
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270.00
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,350.00
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,720.00
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,890.00
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,140.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,995.00

Reprogramación

Nº Corr. Modif. PEP: 60

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2023 - 0300 - 1 - 51 - 01													
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,220.00
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,625.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,445.00
Cifrado : 2023 - 0300 - 1 - 52 - 01													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,200.00
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,710.00
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,610.00
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,235.00
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,040.00
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,410.00
54103 Productos Agropecuarios y Forestales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245.00
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,265.00

Reprogramación

Nº Corr. Modif. PEP: 60

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2023 - 0300 - 1 - 52 - 01													
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,960.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,115.00
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,225.00
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,645.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,695.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,255.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,830.00
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,945.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,240.00
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,430.00
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,325.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,120.00
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
54304 Transportes, Fletes y Almacenamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,325.00
54308 Servicios de Lavanderías y Planchado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,485.00
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715.00
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,255.00

Reprogramación

Nº Corr. Modif. PEP: 60

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2023 - 0300 - 1 - 52 - 01													
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,825.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,375.00
54599 Consultorías, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
55603 Comisiones y Gastos Bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325.00
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,550.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,875.00
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,765.00
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,275.00
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,613,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,613,980.00
Cifrado : 2023 - 0300 - 1 - 52 - 02													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,345.00
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,870.00
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,230.00
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.00
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,515.00
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,415.00
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00

Reprogramación

Nº Corr. Modif. PEP: 60

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2023 - 0300 - 1 - 52 - 02													
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,100.00
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00
54109 Llantas y Neumáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,910.00
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,110.00
54111 Minerales no Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,320.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,435.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,885.00
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,270.00
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,560.00
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,300.00
54305 Servicios de Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,178.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00

Reprogramación

Nº Corr. Modif. PEP: 60

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2023 - 0300 - 1 - 52 - 02													
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,530.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,700.00
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,015.00
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,810.00
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,260.00
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,087,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,087,018.00
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,762,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,762,443.00

FECHA : SAN SALVADOR, 4 DE JULIO DE 2023

FIRMA :

Unidad Financiera Institucional

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

NOMBRE :

SELLO :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 67

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2023 - 0300 - 1 - 51 - 01													
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241.71
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241.71
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241.71

ESPECIFICOS QUE SE REFUERZAN

Cifrado : 2023 - 0300 - 1 - 51 - 01													
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241.71
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241.71
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241.71

FECHA : SAN SALVADOR, 31 DE JULIO DE 2023

FIRMA :

Unidad Financiera Institucional

NOMBRE :

Leonides Alexander Odoniz Marroquin

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 70

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2023 - 0300 - 1 - 51 - 01													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,898.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,898.71
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460.00
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247.23
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,980.00
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,350.00
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,720.00
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,890.00
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,140.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,995.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,325.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,275.00
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,005.00
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,625.00

Reprogramación

Nº Corr. Modif. PEP: 70

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2023 - 0300 - 1 - 51 - 01													
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,620.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,620.94
Cifrado : 2023 - 0300 - 1 - 52 - 01													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,095.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,095.26
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,995.00
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,646.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,646.15
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,635.00
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,116.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,116.33
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,570.00
51901 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$558,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$558,250.00
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,800.00
54103 Productos Agropecuarios y Forestales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,460.00
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,140.00
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,462,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,462,425.00
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,755.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,365.00
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,225.00
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$732,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$732,510.00

Reprogramación

Nº Corr. Modif. PEP: 70

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2023 - 0300 - 1 - 52 - 01													
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,145.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,474.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512,540.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,375.00
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,895.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,170.00
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,375.00
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,255.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,325.00
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,250.00
54304 Transportes, Fletes y Almacenamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,325.00
54308 Servicios de Lavanderías y Planchado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,865.00
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,000.00
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,010.00
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,395.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,016,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,016,160.00
54507 Desarrollos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,900.00
54599 Consultorías, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00

Reprogramación

Nº Corr. Modif. PEP: 70

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2023 - 0300 - 1 - 52 - 01													
55599 Impuestos, Tasas y Derechos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00
55603 Comisiones y Gastos Bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390.00
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,615.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,160.00
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427,765.00
61199 Bienes Muebles Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,450.00
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,031,946.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,031,946.74
Cifrado : 2023 - 0300 - 1 - 52 - 02													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,378.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,378.71
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,730.00
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,772.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,772.90
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,180.00
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,520.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,520.89
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,380.00
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,205.00
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,535.00
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,460.00
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,280.00

Reprogramación

Nº Corr. Modif. PEP: 70

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2023 - 0300 - 1 - 52 - 02													
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00
54109 Llantas y Neumáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,910.00
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,330.00
54111 Minerales no Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,570.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,775.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,885.00
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,210.00
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,690.00
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,750.00
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,300.00
54305 Servicios de Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$977,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$977,178.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,400.00
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00

Reprogramación

Nº Corr. Modif. PEP: 70

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2023 - 0300 - 1 - 52 - 02													
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,530.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,200.00
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,015.00
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,810.00
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,260.00
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,898,185.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,898,185.50
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,002,753.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,002,753.18

ESPECIFICOS QUE SE REFUERZAN

Cifrado : 2023 - 0300 - 1 - 51 - 01													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,898.71	\$0.00	\$0.00	\$0.00	\$0.00	\$3,898.71
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460.00
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247.23	\$0.00	\$0.00	\$0.00	\$0.00	\$247.23
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,980.00
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,350.00
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,720.00
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,890.00

Reprogramación

Nº Corr. Modif. PEP: 70

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2023 - 0300 - 1 - 51 - 01													
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,140.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,995.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,325.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,275.00
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,005.00
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,625.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,620.94	\$0.00	\$0.00	\$0.00	\$0.00	\$72,620.94
Cifrado : 2023 - 0300 - 1 - 52 - 01													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,095.26	\$0.00	\$0.00	\$0.00	\$0.00	\$397,095.26
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,995.00
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,646.15	\$0.00	\$0.00	\$0.00	\$0.00	\$27,646.15
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,635.00
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,116.33	\$0.00	\$0.00	\$0.00	\$0.00	\$35,116.33
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,570.00

Reprogramación

Nº Corr. Modif. PEP: 70

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2023 - 0300 - 1 - 52 - 01													
51901 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$558,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$558,250.00
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,800.00
54103 Productos Agropecuarios y Forestales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,460.00
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,140.00
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,462,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,462,425.00
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,755.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,365.00
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,225.00
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$732,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$732,510.00
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,145.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,474.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512,540.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,375.00
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,895.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,170.00
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,375.00
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,255.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,325.00
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,250.00

Reprogramación

Nº Corr. Modif. PEP: 70

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2023 - 0300 - 1 - 52 - 01													
54304 Transportes, Fletes y Almacenamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,325.00
54308 Servicios de Lavanderías y Planchado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,865.00
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,000.00
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,010.00
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,395.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,016,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,016,160.00
54507 Desarrollos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,900.00
54599 Consultorías, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
55599 Impuestos, Tasas y Derechos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00
55603 Comisiones y Gastos Bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390.00
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,615.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,160.00
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427,765.00
61199 Bienes Muebles Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,450.00
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,031,946.74	\$0.00	\$0.00	\$0.00	\$0.00	\$11,031,946.74
Cifrado : 2023 - 0300 - 1 - 52 - 02													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,378.71	\$0.00	\$0.00	\$0.00	\$0.00	\$51,378.71
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,730.00

Reprogramación

Nº Corr. Modif. PEP: 70

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2023 - 0300 - 1 - 52 - 02													
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,772.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,772.90
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,180.00
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,520.89	\$0.00	\$0.00	\$0.00	\$0.00	\$4,520.89
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,380.00
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,205.00
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,535.00
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,460.00
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,280.00
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00
54109 Llantas y Neumáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,910.00
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,330.00
54111 Minerales no Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,570.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,775.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,885.00
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,210.00

Reprogramación

Nº Corr. Modif. PEP: 70

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2023 - 0300 - 1 - 52 - 02													
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,690.00
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,750.00
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,300.00
54305 Servicios de Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$977,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$977,178.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,400.00
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,530.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,200.00
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,015.00
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,810.00

Reprogramación

Nº Corr. Modif. PEP: 70

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2023 - 0300 - 1 - 52 - 02													
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,260.00
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,898,185.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,898,185.50
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,002,753.18	\$0.00	\$0.00	\$0.00	\$0.00	\$13,002,753.18

FECHA : SAN SALVADOR, 7 DE AGOSTO DE 2023

FIRMA :



Unidad Financiera Institucional

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

Leonides Alexandra Odonari

NOMBRE :

SELLO :



SELLO :

Reprogramación

Nº Corr. Modif. PEP: 76

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2023 - 0300 - 1 - 51 - 01													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,200.00	\$2,919.14	\$0.00	\$0.00	\$20,119.14
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$955.00	\$607.34	\$0.00	\$0.00	\$1,562.34
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,520.00	\$82.30	\$0.00	\$0.00	\$1,602.30
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,675.00	\$3,608.78	\$0.00	\$0.00	\$23,283.78
Cifrado : 2023 - 0300 - 1 - 52 - 01													
51901 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,693.56	\$0.00	\$0.00	\$0.00	\$0.00	\$1,693.56
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,693.56	\$0.00	\$0.00	\$0.00	\$0.00	\$1,693.56
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,693.56	\$19,675.00	\$3,608.78	\$0.00	\$0.00	\$24,977.34

ESPECIFICOS QUE SE REFUERZAN

Cifrado : 2023 - 0300 - 1 - 51 - 01													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,119.14	\$0.00	\$0.00	\$0.00	\$0.00	\$20,119.14
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,562.34	\$0.00	\$0.00	\$0.00	\$0.00	\$1,562.34
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,602.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,602.30
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,283.78	\$0.00	\$0.00	\$0.00	\$0.00	\$23,283.78

Reprogramación

Nº Corr. Modif. PEP: 76

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2023 - 0300 - 1 - 52 - 01													
51999 Remuneraciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,693.56	\$0.00	\$0.00	\$0.00	\$0.00	\$1,693.56
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,693.56	\$0.00	\$0.00	\$0.00	\$0.00	\$1,693.56
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,977.34	\$0.00	\$0.00	\$0.00	\$0.00	\$24,977.34

FECHA : SAN SALVADOR, 28 DE AGOSTO DE 2023

FIRMA :


Unidad Financiera Institucional

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

Leonardo Alexander Ordóñez

NOMBRE :

SELLO :



SELLO :

Reprogramación

Nº Corr. Modif. PEP:	78	Decreto Legislativo	Acuerdo Ejecutivo		Fecha									
Ejercicio Fiscal :		2023		Financiamiento : Fondo General										
Institución :		0300 Tribunal Supremo Electoral												
Agrupación Operacional:		D Pres Esp.Ext. para el evento Electoral 2024												
Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total	
ESPECIFICOS QUE DISMINUYEN														
Cifrado : 2023 - 0300 - 1 - 51 - 01														
51301	Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00
51403	Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
51503	Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.00
54101	Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,040.00
54104	Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,350.00
54105	Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,720.00
54106	Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00
54107	Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,890.00
54110	Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
54112	Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,140.00
54114	Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,995.00
54115	Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,325.00
54118	Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,275.00
54119	Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710.00
54199	Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.00
54203	Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00
54318	Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,625.00
54399	Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00
61101	Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00

Reprogramación

Nº Corr. Modif. PEP: 78

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2023 - 0300 - 1 - 51 - 01													
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,785.00
Cifrado : 2023 - 0300 - 1 - 52 - 01													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$643,888.18	\$0.00	\$0.00	\$0.00	\$0.00	\$643,888.18
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,590.00
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,486.17	\$0.00	\$0.00	\$0.00	\$0.00	\$45,486.17
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,140.00
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,108.05	\$0.00	\$0.00	\$0.00	\$0.00	\$57,108.05
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,660.00
51901 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814,856.44	\$0.00	\$0.00	\$0.00	\$0.00	\$814,856.44
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,595.00
54103 Productos Agropecuarios y Forestales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,895.00
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,050.00
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,472,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,472,310.00
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,775.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,115.00
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,430.00
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$747,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$747,310.00
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,145.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,949.00

Reprogramación

Nº Corr. Modif. PEP: 78 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2023
 Institución : 0300 Tribunal Supremo Electoral Financiamiento : Fondo General
 Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2023 - 0300 - 1 - 52 - 01													
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,072,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,072,100.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,020.00
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,705.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,610.00
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,795.00
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,615.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,737.00
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,875.00
54304 Transportes, Fletes y Almacenamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463,825.00
54308 Servicios de Lavanderías y Planchado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,704.50	\$0.00	\$0.00	\$0.00	\$0.00	\$150,704.50
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,660.00
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296,765.00
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542,005.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,772,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,772,920.00
54402 Pasajes al Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,090.00
54507 Desarrollos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,650.00
54599 Consultorías, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
55599 Impuestos, Tasas y Derechos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,325.00

Reprogramación

Nº Corr. Modif. PEP: 78

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2023 - 0300 - 1 - 52 - 01													
55601 Primas y Gastos de Seguros de Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
55603 Comisiones y Gastos Bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$455.00
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,510.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373,295.00
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$713,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$713,440.00
61199 Bienes Muebles Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$559,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$559,600.00
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,877,464.34	\$0.00	\$0.00	\$0.00	\$0.00	\$16,877,464.34
Cifrado : 2023 - 0300 - 1 - 52 - 02													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,776.88	\$0.00	\$0.00	\$0.00	\$0.00	\$64,776.88
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,845.93	\$0.00	\$0.00	\$0.00	\$0.00	\$36,845.93
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,729.37	\$0.00	\$0.00	\$0.00	\$0.00	\$4,729.37
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,934.03	\$0.00	\$0.00	\$0.00	\$0.00	\$9,934.03
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,706.19	\$0.00	\$0.00	\$0.00	\$0.00	\$5,706.19
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,708.76	\$0.00	\$0.00	\$0.00	\$0.00	\$3,708.76
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,030.00
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,535.00
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,535.00
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,460.00

Reprogramación

Nº Corr. Modif. PEP: 78 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2023 - 0300 - 1 - 52 - 02													
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00
54109 Llantas y Neumáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,910.00
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,530.00
54111 Minerales no Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,810.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,775.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,885.00
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,150.00
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,420.00
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,750.00
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,600.00
54305 Servicios de Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,078,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,078,178.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,200.00
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,650.00
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00

Reprogramación

Nº Corr. Modif. PEP:	78	Decreto Legislativo	Acuerdo Ejecutivo	Fecha									
Ejercicio Fiscal :	2023												
Institución :	0300	Tribunal Supremo Electoral	Financiamiento : Fondo General										
Agrupación Operacional:	D Pres Esp.Ext. para el evento Electoral 2024												

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total	
ESPECIFICOS QUE DISMINUYEN														
Cifrado : 2023 - 0300 - 1 - 52 - 02														
54318	Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,530.00
54399	Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,315.00
54505	Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
54507	Desarrollos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00
61101	Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00
61102	Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,015.00
61104	Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,810.00
61403	Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,260.00
Total de la Línea : 02		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,334,179.16	\$0.00	\$0.00	\$0.00	\$0.00	\$2,334,179.16
ESPECIFICOS QUE DISMINUYEN		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,285,428.50	\$0.00	\$0.00	\$0.00	\$0.00	\$19,285,428.50

ESPECIFICOS QUE SE REFUERZAN

Cifrado : 2023 - 0300 - 1 - 51 - 01														
51301	Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00	\$9,800.00
51403	Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00
51503	Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.00	\$0.00	\$0.00	\$0.00	\$880.00
54101	Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,040.00	\$0.00	\$0.00	\$0.00	\$6,040.00
54104	Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,350.00	\$0.00	\$0.00	\$0.00	\$12,350.00
54105	Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,720.00	\$0.00	\$0.00	\$0.00	\$4,720.00
54106	Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$10.00
54107	Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,890.00	\$0.00	\$0.00	\$0.00	\$2,890.00

Reprogramación

Nº Corr. Modif. PEP: 78

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2023 - 0300 - 1 - 51 - 01													
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00
54112 Minerales Metlicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,140.00	\$0.00	\$0.00	\$0.00	\$2,140.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,995.00	\$0.00	\$0.00	\$0.00	\$1,995.00
54115 Materiales Informaticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,325.00	\$0.00	\$0.00	\$0.00	\$6,325.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,275.00	\$0.00	\$0.00	\$0.00	\$7,275.00
54119 Materiales Electricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710.00	\$0.00	\$0.00	\$0.00	\$710.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.00	\$0.00	\$0.00	\$0.00	\$675.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$2,750.00
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,625.00	\$0.00	\$0.00	\$0.00	\$5,625.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$5,800.00
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Total de la Lnea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,785.00	\$0.00	\$0.00	\$0.00	\$73,785.00
Cifrado : 2023 - 0300 - 1 - 52 - 01													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$643,888.18	\$0.00	\$0.00	\$0.00	\$643,888.18
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,590.00	\$0.00	\$0.00	\$0.00	\$126,590.00
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,486.17	\$0.00	\$0.00	\$0.00	\$45,486.17
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,140.00	\$0.00	\$0.00	\$0.00	\$9,140.00
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,108.05	\$0.00	\$0.00	\$0.00	\$57,108.05
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,660.00	\$0.00	\$0.00	\$0.00	\$10,660.00

Reprogramación

Nº Corr. Modif. PEP: 78

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2023 - 0300 - 1 - 52 - 01													
51901 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814,856.44	\$0.00	\$0.00	\$0.00	\$814,856.44
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,595.00	\$0.00	\$0.00	\$0.00	\$183,595.00
54103 Productos Agropecuarios y Forestales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,895.00	\$0.00	\$0.00	\$0.00	\$26,895.00
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,050.00	\$0.00	\$0.00	\$0.00	\$42,050.00
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,472,310.00	\$0.00	\$0.00	\$0.00	\$5,472,310.00
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,775.00	\$0.00	\$0.00	\$0.00	\$71,775.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,115.00	\$0.00	\$0.00	\$0.00	\$243,115.00
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,430.00	\$0.00	\$0.00	\$0.00	\$3,430.00
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$747,310.00	\$0.00	\$0.00	\$0.00	\$747,310.00
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,145.00	\$0.00	\$0.00	\$0.00	\$7,145.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,949.00	\$0.00	\$0.00	\$0.00	\$32,949.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,072,100.00	\$0.00	\$0.00	\$0.00	\$2,072,100.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,020.00	\$0.00	\$0.00	\$0.00	\$74,020.00
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,705.00	\$0.00	\$0.00	\$0.00	\$234,705.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,610.00	\$0.00	\$0.00	\$0.00	\$54,610.00
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,795.00	\$0.00	\$0.00	\$0.00	\$34,795.00
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,615.00	\$0.00	\$0.00	\$0.00	\$39,615.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,737.00	\$0.00	\$0.00	\$0.00	\$355,737.00
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,875.00	\$0.00	\$0.00	\$0.00	\$19,875.00

Reprogramación

Nº Corr. Modif. PEP: 78

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2023 - 0300 - 1 - 52 - 01													
54304 Transportes, Fletes y Almacenamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463,825.00	\$0.00	\$0.00	\$0.00	\$463,825.00
54308 Servicios de Lavanderias y Planchado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$0.00	\$0.00	\$260.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,704.50	\$0.00	\$0.00	\$0.00	\$150,704.50
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,660.00	\$0.00	\$0.00	\$0.00	\$235,660.00
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296,765.00	\$0.00	\$0.00	\$0.00	\$296,765.00
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542,005.00	\$0.00	\$0.00	\$0.00	\$542,005.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,772,920.00	\$0.00	\$0.00	\$0.00	\$1,772,920.00
54402 Pasajes al Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,090.00	\$0.00	\$0.00	\$0.00	\$21,090.00
54507 Desarrollos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,650.00	\$0.00	\$0.00	\$0.00	\$72,650.00
54599 Consultorías, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
55599 Impuestos, Tasas y Derechos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,325.00	\$0.00	\$0.00	\$0.00	\$1,325.00
55601 Primas y Gastos de Seguros de Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00
55603 Comisiones y Gastos Bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$455.00	\$0.00	\$0.00	\$0.00	\$455.00
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,510.00	\$0.00	\$0.00	\$0.00	\$179,510.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373,295.00	\$0.00	\$0.00	\$0.00	\$373,295.00
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$713,440.00	\$0.00	\$0.00	\$0.00	\$713,440.00
61199 Bienes Muebles Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00	\$5,200.00
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$559,600.00	\$0.00	\$0.00	\$0.00	\$559,600.00
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,877,464.34	\$0.00	\$0.00	\$0.00	\$16,877,464.34

Reprogramación

Nº Corr. Modif. PEP: 78 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
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ESPECIFICOS QUE SE REFUERZAN

Cifrado : 2023 - 0300 - 1 - 52 - 02

51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,776.88	\$0.00	\$0.00	\$0.00	\$64,776.88
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,845.93	\$0.00	\$0.00	\$0.00	\$36,845.93
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,729.37	\$0.00	\$0.00	\$0.00	\$4,729.37
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,934.03	\$0.00	\$0.00	\$0.00	\$9,934.03
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,706.19	\$0.00	\$0.00	\$0.00	\$5,706.19
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,708.76	\$0.00	\$0.00	\$0.00	\$3,708.76
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,030.00	\$0.00	\$0.00	\$0.00	\$6,030.00
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,535.00	\$0.00	\$0.00	\$0.00	\$39,535.00
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,535.00	\$0.00	\$0.00	\$0.00	\$12,535.00
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$450.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,460.00	\$0.00	\$0.00	\$0.00	\$16,460.00
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00	\$4,250.00
54109 Llantas y Neumáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,910.00	\$0.00	\$0.00	\$0.00	\$35,910.00
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$0.00	\$16,530.00
54111 Minerales no Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$180.00
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215.00	\$0.00	\$0.00	\$0.00	\$215.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,810.00	\$0.00	\$0.00	\$0.00	\$6,810.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,775.00	\$0.00	\$0.00	\$0.00	\$29,775.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,885.00	\$0.00	\$0.00	\$0.00	\$40,885.00

Reprogramación

Nº Corr. Modif. PEP:	78	Decreto Legislativo	Acuerdo Ejecutivo	Fecha										
Ejercicio Fiscal :	2023													
Institución :	0300 Tribunal Supremo Electoral	Financiamiento : Fondo General												
Agrupación Operacional:	D Pres Esp.Ext. para el evento Electoral 2024													

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
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ESPECIFICOS QUE SE REFUERZAN

Cifrado :	2023 - 0300 - 1 - 52 - 02													
54119	Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$0.00	\$0.00	\$0.00	\$2,835.00
54199	Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,150.00	\$0.00	\$0.00	\$0.00	\$7,150.00
54201	Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00
54202	Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00
54203	Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,420.00	\$0.00	\$0.00	\$0.00	\$9,420.00
54301	Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00	\$4,750.00
54302	Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,600.00	\$0.00	\$0.00	\$0.00	\$132,600.00
54305	Servicios de Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,078,178.00	\$0.00	\$0.00	\$0.00	\$1,078,178.00
54313	Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,200.00	\$0.00	\$0.00	\$0.00	\$77,200.00
54316	Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,650.00	\$0.00	\$0.00	\$0.00	\$18,650.00
54317	Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00
54318	Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,530.00	\$0.00	\$0.00	\$0.00	\$7,530.00
54399	Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,315.00	\$0.00	\$0.00	\$0.00	\$120,315.00
54505	Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00
54507	Desarrollos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00	\$105,000.00
61101	Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$5,400.00
61102	Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,015.00	\$0.00	\$0.00	\$0.00	\$270,015.00
61104	Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,810.00	\$0.00	\$0.00	\$0.00	\$92,810.00

Reprogramación

Nº Corr. Modif. PEP: 78

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2023 - 0300 - 1 - 52 - 02													
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,260.00	\$0.00	\$0.00	\$0.00	\$17,260.00
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,334,179.16	\$0.00	\$0.00	\$0.00	\$2,334,179.16
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,285,428.50	\$0.00	\$0.00	\$0.00	\$19,285,428.50

FECHA : SAN SALVADOR, 4 DE SEPTIEMBRE DE 2023

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Leonides Alexander Ordeniz

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 82

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2023 - 0300 - 1 - 51 - 01													
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.46	\$0.00	\$0.00	\$0.00	\$63.46
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.46	\$0.00	\$0.00	\$0.00	\$63.46
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.46	\$0.00	\$0.00	\$0.00	\$63.46

ESPECIFICOS QUE SE REFUERZAN

Cifrado : 2023 - 0300 - 1 - 51 - 01													
54302 Mantenimientos y Reparaciones de Vehiculos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.46	\$0.00	\$0.00	\$0.00	\$63.46
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.46	\$0.00	\$0.00	\$0.00	\$63.46
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.46	\$0.00	\$0.00	\$0.00	\$63.46

FECHA : SAN SALVADOR, 11 DE SEPTIEMBRE DE 2023

FIRMA :


Unidad Financiera Institucional

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

Leonides Alexander Orobono

NOMBRE :

SELLO :



SELLO :

Reprogramación

Nº Corr. Modif. PEP: 87

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2023 - 0300 - 1 - 52 - 01													
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,684.46	\$0.00	\$0.00	\$0.00	\$29,684.46
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,684.46	\$0.00	\$0.00	\$0.00	\$29,684.46
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,684.46	\$0.00	\$0.00	\$0.00	\$29,684.46

ESPECIFICOS QUE SE REFUERZAN

Cifrado : 2023 - 0300 - 1 - 52 - 01													
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,684.46	\$0.00	\$0.00	\$0.00	\$29,684.46
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,684.46	\$0.00	\$0.00	\$0.00	\$29,684.46
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,684.46	\$0.00	\$0.00	\$0.00	\$29,684.46

FECHA : SAN SALVADOR, 28 DE SEPTIEMBRE DE 2023

FIRMA :

Leonides Abando Cedeno

Unidad Financiera Institucional

NOMBRE :

[Handwritten signature]

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 88

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2023 - 0300 - 1 - 52 - 01													
51901 Honorarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,348.33	\$0.00	\$0.00	\$0.00	\$79,348.33
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,348.33	\$0.00	\$0.00	\$0.00	\$79,348.33
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,348.33	\$0.00	\$0.00	\$0.00	\$79,348.33
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2023 - 0300 - 1 - 52 - 01													
51999 Remuneraciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,348.33	\$0.00	\$0.00	\$0.00	\$79,348.33
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,348.33	\$0.00	\$0.00	\$0.00	\$79,348.33
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,348.33	\$0.00	\$0.00	\$0.00	\$79,348.33

FECHA : SAN SALVADOR, 28 DE SEPTIEMBRE DE 2023

FIRMA :



Unidad Financiera Institucional

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

Leonardo Alexander Ochoa Martínez

NOMBRE :

SELLO :



SELLO :

Reprogramación

Nº Corr. Modif. PEP: 89

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2023 - 0300 - 1 - 51 - 01													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634.66 ✓	\$0.00	\$0.00	\$634.66 ✓
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,940.00 ✓	\$15,790.00 ✓	\$15,860.00 ✓	\$16,480.00 ✓	\$67,070.00 ✓
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440.00 ✓	\$1,200.00 ✓	\$1,205.00 ✓	\$1,250.00 ✓	\$5,095.00 ✓
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,680.00 ✓	\$1,390.00 ✓	\$1,395.00 ✓	\$1,450.00 ✓	\$5,915.00 ✓
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,060.00	\$19,014.66	\$18,460.00	\$19,180.00	\$78,714.66
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,060.00	\$19,014.66	\$18,460.00	\$19,180.00	\$78,714.66

ESPECIFICOS QUE SE REFUERZAN

Cifrado : 2023 - 0300 - 1 - 51 - 01													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,110.00 ✓	\$0.00	\$0.00	\$0.00	\$69,110.00
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,038.75 ✓	\$0.00	\$0.00	\$0.00	\$4,038.75

Reprogramación

Nº Corr. Modif. PEP: 89

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2023 - 0300 - 1 - 51 - 01													
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,565.91 ✓	\$0.00	\$0.00	\$0.00	\$5,565.91
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,714.66	\$0.00	\$0.00	\$0.00	\$78,714.66
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,714.66	\$0.00	\$0.00	\$0.00	\$78,714.66

FECHA : SAN SALVADOR, 28 DE SEPTIEMBRE DE 2023

FIRMA :


Unidad Financiera Institucional

NOMBRE :

Leonidas Alexander Orobániz M.

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 90

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2023 - 0300 - 1 - 52 - 03													
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.75	\$0.00	\$0.00	\$0.00	\$40.75
Total de la Línea : 03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.75	\$0.00	\$0.00	\$0.00	\$40.75
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.75	\$0.00	\$0.00	\$0.00	\$40.75
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2023 - 0300 - 1 - 52 - 03													
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.75	\$0.00	\$0.00	\$0.00	\$40.75
Total de la Línea : 03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.75	\$0.00	\$0.00	\$0.00	\$40.75
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.75	\$0.00	\$0.00	\$0.00	\$40.75

FECHA : SAN SALVADOR, 28 DE SEPTIEMBRE DE 2023

FIRMA :


 Unidad Financiera Institucional

NOMBRE :

Leonardo Alexander Orellana

SELLO :



FIRMA :

 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :