

Reprogramación

Nº Corr. Modif. PEP: 46

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2023 - 0300 - 1 - 51 - 01													
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$12,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,350.00
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$4,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,720.00
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$2,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,890.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$1,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,995.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$3,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,220.00
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$33,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,045.00
Cifrado : 2023 - 0300 - 1 - 52 - 01													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$9,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,700.00
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$1,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,355.00
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$505.00
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105.00
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$855.00
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00

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Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2023 - 0300 - 1 - 52 - 01													
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$26,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,285.00
54103 Productos Agropecuarios y Forestales	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245.00
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$8,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,010.00
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$5,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,670.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$815.00
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$5,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,645.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$13,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,180.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$3,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,555.00
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$4,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,830.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$2,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,605.00
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$785.00
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$35.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$5,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,580.00
54308 Servicios de Lavanderías y Planchado	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235.00
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$127,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,825.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$115,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,155.00
54599 Consultorias, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00

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Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2023 - 0300 - 1 - 52 - 01													
55603 Comisiones y Gastos Bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$2,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,630.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$137,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,830.00
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$16,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,540.00
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$512,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512,335.00
Cifrado : 2023 - 0300 - 1 - 52 - 02													
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$555.00
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$30,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,365.00
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$12,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,370.00
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$15,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,840.00
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00
54109 Llantas y Neumáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$35,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,910.00
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$5,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,935.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$29,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,215.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$40,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,885.00
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$2,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,665.00

Reprogramación

Nº Corr. Modif. PEP: 46

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2023 - 0300 - 1 - 52 - 02													
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$4,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,330.00
54201 Servicios de Energia Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$2,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,430.00
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$66,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,300.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$7,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,530.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$268,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$268,265.00
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$56,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,410.00
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$608,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$608,480.00
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$0.00	\$0.00	\$0.00	\$1,153,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,153,860.00

ESPECIFICOS QUE SE REFUERZAN

Cifrado : 2023 - 0300 - 1 - 51 - 01

54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,350.00
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,720.00

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Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2023 - 0300 - 1 - 51 - 01													
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,890.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,995.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,220.00
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,045.00
Cifrado : 2023 - 0300 - 1 - 52 - 01													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,700.00
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,355.00
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$505.00
51403 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105.00
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$855.00
51503 Por Remuneraciones Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,285.00
54103 Productos Agropecuarios y Forestales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245.00
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,010.00

Reprogramación

Nº Corr. Modif. PEP: 46

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2023 - 0300 - 1 - 52 - 01													
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,670.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$815.00
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,645.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,180.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,555.00
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,830.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,605.00
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$785.00
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,580.00
54308 Servicios de Lavanderías y Planchado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235.00
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,825.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,155.00
54599 Consultorías, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
55603 Comisiones y Gastos Bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,630.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00

Reprogramación

Nº Corr. Modif. PEP: 46

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2023 - 0300 - 1 - 52 - 01													
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,830.00
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,540.00
Total de la Linea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512,335.00
Cifrado : 2023 - 0300 - 1 - 52 - 02													
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$555.00
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,365.00
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,370.00
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,840.00
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00
54109 Llantas y Neumáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,910.00
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,935.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,215.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,885.00
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,665.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,330.00
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00

Reprogramación

Nº Corr. Modif. PEP: 46

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2023 - 0300 - 1 - 52 - 02													
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,430.00
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,300.00
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
54318 Arrendamiento por el uso de Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,530.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00
61101 Mobiliarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$268,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$268,265.00

Reprogramación

Nº Corr. Modif. PEP: 46

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Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: D Pres Esp.Ext. para el evento Electoral 2024

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2023 - 0300 - 1 - 52 - 02													
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,410.00
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$608,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$608,480.00
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,153,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,153,860.00

FECHA : SAN SALVADOR, 5 DE JUNIO DE 2023

FIRMA :

Unidad Financiera Institucional

NOMBRE :

Lic. José Daniel Argueta
DIRECCIÓN FINANCIERA INSTITUCIONAL

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :