

| Ajuste | | | | | | | | | | | | | |
|--|---------------|---------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| Nº Corr. Modif. PEP: | 6 | Decreto Legislativo | Acuerdo Ejecutivo | | Fecha | | | | | | | | |
| Ejercicio Fiscal : 2023 | | | | | | | | | | | | | |
| Institución : 0300 Tribunal Supremo Electoral | | | | | | | | | | | | | |
| Agrupación Operacional: 1 Recursos de Caracter Ordinario | | | | | | | | | | | | | |
| Financiamiento : Fondo General | | | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 0300 - 1 - 01 - 01 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.26 |
| 51201 Sueldos | \$0.00 | \$21,150.92 | \$22,738.23 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$43,889.15 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$1,267.23 | \$675.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,942.45 |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$166.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$166.35 |
| 51601 Por Prestación de Servicios en el Pais | \$0.00 | \$0.00 | \$0.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.28 |
| Total de la Línea : 01 | \$0.00 | \$22,418.15 | \$23,580.34 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45,998.49 |
| Cifrado : 2023 - 0300 - 1 - 01 - 02 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$1,857.96 | \$1,853.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,711.44 |
| 51201 Sueldos | \$0.00 | \$5,130.73 | \$5,128.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,258.81 |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$201.67 | \$201.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$403.34 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$498.38 | \$498.38 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$996.76 |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$135.12 | \$135.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$270.24 |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$38.92 | \$38.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$77.76 |
| Total de la Línea : 02 | \$0.00 | \$7,862.78 | \$7,855.57 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,718.35 |
| Cifrado : 2023 - 0300 - 1 - 01 - 03 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$2,033.41 | \$2,035.14 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,068.55 |
| 51201 Sueldos | \$0.00 | \$15,013.45 | \$15,351.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,364.69 |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$222.14 | \$222.14 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$444.28 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$922.75 | \$927.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,850.52 |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$116.99 | \$117.07 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$234.06 |

Ajuste

Nº Corr. Modif. PEP: 6

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|--------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 0300 - 1 - 01 - 03 | | | | | | | | | | | | | |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$23.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23.24 |
| Total de la Línea : 03 | \$0.00 | \$18,308.74 | \$18,676.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36,985.34 |
| Cifrado : 2023 - 0300 - 1 - 01 - 04 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$5,229.40 | \$5,206.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,435.70 |
| 51201 Sueldos | \$0.00 | \$3,525.78 | \$3,597.34 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,123.12 |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$512.71 | \$512.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,025.39 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$638.80 | \$636.51 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,275.31 |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$435.77 | \$435.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$871.50 |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$18.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18.05 |
| Total de la Línea : 04 | \$0.00 | \$10,342.46 | \$10,406.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,749.07 |
| Cifrado : 2023 - 0300 - 1 - 02 - 01 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.24 | \$0.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.91 |
| 51201 Sueldos | \$0.00 | \$8,332.57 | \$8,554.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,887.30 |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$34.14 | \$34.14 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$68.28 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$731.03 | \$730.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,461.90 |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$13.63 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13.63 |
| Total de la Línea : 01 | \$0.00 | \$9,097.98 | \$9,334.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,432.02 |
| Cifrado : 2023 - 0300 - 1 - 02 - 02 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$755.27 | \$755.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,510.54 |
| 51201 Sueldos | \$0.00 | \$10,091.04 | \$10,119.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,210.92 |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$56.82 | \$56.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$113.64 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$785.37 | \$846.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,631.89 |

| | | Ajuste | | | | | | | | | | | | |
|-------------------------------------|--------------------------------------|--------------------------------|--------------------|--------------------|---------------|---------------|--------------------|--------------------|---------------|---------------|---------------|---------------|---------------------|---------------|
| Nº Corr. Modif. PEP: | 6 | Decreto Legislativo | Acuerdo Ejecutivo | | | | | | | | | | Fecha | |
| Ejercicio Fiscal : | | 2023 | | | | | | | | | | | | |
| Institución : | 0300 | Tribunal Supremo Electoral | | | | | | | | | | | Financiamiento : | Fondo General |
| Agrupación Operacional: | 1 | Recursos de Caracter Ordinario | | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total | |
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | | |
| Cifrado : 2023 - 0300 - 1 - 02 - 02 | | | | | | | | | | | | | | |
| 51501 | Por Remuneraciones Permanentes | \$0.00 | \$58.57 | \$58.57 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$117.14 | |
| 51502 | Por Remuneraciones Eventuales | \$0.00 | \$228.45 | \$228.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$456.45 | |
| Total de la Línea : 02 | | \$0.00 | \$11,975.52 | \$12,065.06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,040.58 | |
| ESPECIFICOS QUE DISMINUYEN | | \$0.00 | \$80,005.63 | \$81,918.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$161,923.85 | |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | | |
| Cifrado : 2023 - 0300 - 1 - 01 - 01 | | | | | | | | | | | | | | |
| 54317 | Arrendamiento de Bienes Inmuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45,998.49 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45,998.49 | |
| Total de la Línea : 01 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45,998.49 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45,998.49 | |
| Cifrado : 2023 - 0300 - 1 - 01 - 02 | | | | | | | | | | | | | | |
| 54101 | Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,718.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,718.35 | |
| Total de la Línea : 02 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,718.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,718.35 | |
| Cifrado : 2023 - 0300 - 1 - 01 - 03 | | | | | | | | | | | | | | |
| 54101 | Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,207.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,207.56 | |
| 54317 | Arrendamiento de Bienes Inmuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34,777.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34,777.78 | |
| Total de la Línea : 03 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,207.56 | \$34,777.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36,985.34 | |
| Cifrado : 2023 - 0300 - 1 - 01 - 04 | | | | | | | | | | | | | | |
| 54101 | Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,749.07 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,749.07 | |
| Total de la Línea : 04 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,749.07 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,749.07 | |
| Cifrado : 2023 - 0300 - 1 - 02 - 01 | | | | | | | | | | | | | | |
| 54101 | Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,432.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,432.02 | |
| Total de la Línea : 01 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,432.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,432.02 | |

Ajuste

Nº Corr. Modif. PEP: 6

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|--------------------|---------------|---------------|---------------|---------------|---------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 0300 - 1 - 02 - 02 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,040.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,040.58 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,040.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,040.58 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$81,147.58 | \$0.00 | \$80,776.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$161,923.85 |

FECHA : SAN SALVADOR, 24 DE ABRIL DE 2023

FIRMA :

Unidad Financiera Institucional

NOMBRE :

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Lic. José Daniel Argueta
DIRECCIÓN FINANCIERA INSTITUCIONAL

24/4/2023



SELLO :

Ajuste

Nº Corr. Modif. PEP: 7

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|--------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 0300 - 1 - 01 - 01 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.26 | \$0.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.52 |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$25,550.66 | \$25,766.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51,316.96 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$1,292.27 | \$1,354.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,646.95 |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$434.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$434.60 |
| 51601 Por Prestación de Servicios en el País | \$0.00 | \$0.00 | \$0.00 | \$0.28 | \$0.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.56 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$26,843.47 | \$27,556.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54,399.59 |
| Cifrado : 2023 - 0300 - 1 - 01 - 02 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$1,857.50 | \$1,873.17 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,730.67 |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$5,126.26 | \$5,127.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,254.20 |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$201.67 | \$201.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$403.34 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$498.38 | \$498.38 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$996.76 |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$135.12 | \$135.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$270.24 |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38.84 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$7,818.93 | \$7,875.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,694.05 |
| Cifrado : 2023 - 0300 - 1 - 01 - 03 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$2,031.06 | \$2,031.53 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,062.59 |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$12,035.15 | \$9,040.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,075.69 |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$222.14 | \$222.14 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$444.28 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$506.37 | \$198.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$704.84 |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$42.08 | \$116.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$159.07 |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$14,836.80 | \$11,609.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26,446.47 |

Cifrado : 2023 - 0300 - 1 - 01 - 04

Ajuste

Nº Corr. Modif. PEP: 7

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|--------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 0300 - 1 - 01 - 04 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$6,553.50 | \$6,576.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,129.50 |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$2,515.79 | \$3,112.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,628.22 |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$617.90 | \$617.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,235.80 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$556.62 | \$619.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,175.66 |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$413.80 | \$558.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$972.30 |
| Total de la Línea : 04 | \$0.00 | \$0.00 | \$0.00 | \$10,657.61 | \$11,483.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,141.48 |
| Cifrado : 2023 - 0300 - 1 - 02 - 01 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$709.48 | \$704.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,414.02 |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$7,455.37 | \$7,280.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,735.63 |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$86.90 | \$86.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$173.86 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$652.03 | \$635.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,287.97 |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$61.56 | \$61.63 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$123.19 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$8,965.34 | \$8,769.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,734.67 |
| Cifrado : 2023 - 0300 - 1 - 02 - 02 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$755.27 | \$755.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,510.54 |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$9,772.75 | \$9,673.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,446.73 |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$56.82 | \$56.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$113.64 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$841.97 | \$894.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,736.70 |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$58.57 | \$58.57 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$117.14 |

Ajuste

Nº Corr. Modif. PEP: 7

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|--------------------|--------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 0300 - 1 - 02 - 02 | | | | | | | | | | | | | |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$191.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$191.44 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$11,485.38 | \$11,630.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,116.19 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$80,607.53 | \$78,924.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$159,532.45 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 0300 - 1 - 01 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54,399.59 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54,399.59 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54,399.59 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54,399.59 |
| Cifrado : 2023 - 0300 - 1 - 01 - 02 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,694.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,694.05 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,694.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,694.05 |
| Cifrado : 2023 - 0300 - 1 - 01 - 03 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26,446.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26,446.47 |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26,446.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26,446.47 |
| Cifrado : 2023 - 0300 - 1 - 01 - 04 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,141.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,141.48 |
| Total de la Línea : 04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,141.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,141.48 |
| Cifrado : 2023 - 0300 - 1 - 02 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,734.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,734.67 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,734.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,734.67 |

Ajuste

Nº Corr. Modif. PEP: 7

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 0300 Tribunal Supremo Electoral

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 0300 - 1 - 02 - 02 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,116.19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,116.19 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,116.19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,116.19 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$159,532.45 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$159,532.45 |

FECHA : SAN SALVADOR, 8 DE JUNIO DE 2023

FIRMA :

[Firma manuscrita]
 Unidad Financiera Institucional



NOMBRE :

Lic. José Daniel Argueta Chávez
 DIRECCIÓN FINANCIERA INSTITUCIONAL

SELLO :

FIRMA :

 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :